

Criminal Justice Coordinating Council - Financial Resources Committee							
2020 Criminal Justice Third Party Funding / Grant Funds							
(as reported by Council and Committee Members)							
Reporting Organization	Funding / Grant Source	Considering	Applied	Date Applied	Awarded	Amount	Project Description
4th Judicial District - Pretrial Services Program	Bureau of Justice Affairs or SAMHSA Grant	Yes					Pretrial Defendant Substance Use Disorder Treatment
4th Judicial District - Family Treatment Drug Court	Office of Justice Programs		Yes		Yes	\$ 453,445.00	Enhancing family drug courts: multi-year funding for housing, transportation, evidence-based instruction for parents with substance abuse.
4th Judicial District - Collections Support Team	Victims Assistance and Law Enforcement Fund		Yes		Yes	\$ 267,932.52	CY21 funding to enhance the collection of victim restitution.
Colorado Springs Police Department	Colorado Department of Local Affairs				Yes	\$ 976,770.00	2020-2021 Gray Black Marijuana Enforcement
Colorado Springs Police Department	Office of National Drug Control Policy				Yes	\$ 304,843.00	High Intensity Drug Trafficking
Colorado Springs Police Department	Office of National Drug Control Policy				Yes	\$ 283,419.00	High Intensity Drug Trafficking
Colorado Springs Police Department	4th Judicial District Attorney				Yes	\$ 238,040.00	2020 VALE: Victim Advocacy Unit Program
Colorado Springs Police Department	US Department of Justice		Yes	Aug-20	Yes	\$ 201,789.00	Justice Assistance Grant joint application with EPSO: \$201,789 allocated to CSPD, \$38,936 to EPSO
Colorado Springs Police Department	US Department of Justice		Yes	Jan-20	Yes	\$ 998,760.00	Continuation funding for Improving Criminal Justice Response to Domestic Violence. Subrecipients include 4th JD Attorney and TESSA
Colorado Springs Police Department	US Department of Justice - CARES Act Entitlement			May-20	Yes	\$ 665,100.00	Coronavirus Emergency Supplemental Funding Program Formula Grant
Colorado Springs Police Department	Colorado Department of Local Affairs		Yes	Sep-20		\$ 103,443.00	Peace Officer Mental Health Grant
Criminal Justice Coordinating Council	Colorado Springs Health Foundation			Oct-19	Yes	\$ 60,000.00	Behavioral Health/Criminal Justice Analysis
El Paso County Public Health	CO Dept. of Public Health: SB19-228				Yes	\$ 195,547.05	One-time funding to address opioid and other substance use priorities using public health interventions. The funds must be spent by June 30, 2020 and are intended to include strategies that address prevention, intervention, treatment and infrastructure-building
El Paso County Public Health	CARES Act				Yes	\$8,400,000	Purchased new building in SE EPC due to high health equity need and invested funds in the behavioral health and wellbeing of staff. The new building will be a location for Southeast El Paso County to receive COVID related services such as testing and future vaccine outreach clinics. Building will house a Women, Infants and Children (WIC) office, Immunizations clinic, and allow some of our law enforcement partners from EPC Sheriff's Office and Fountain police to use space as a small substation. Pikes Peak Regional Office of Emergency Management as well as EPCPH Emergency Management team will utilize space to store and implement equipment needed to respond to regional disasters. Personnel and operation expenses related to extensive community COVID response and planning. Communication capacity expanded for community COVID response and education.
El Paso County Sheriff's Office	US Department of Justice		Yes	Aug-20		\$ 38,936.00	Justice Assistance Grant joint application with CSPD: \$201,789 allocated to CSPD, \$38,936 to EPSO
El Paso County Sheriff's Office	Colorado Department of Local Affairs		Yes		Yes	\$ 388,631.14	2020-2021 Gray Black Marijuana Enforcement
El Paso County Sheriff's Office	Colorado Dept of Transportation		Yes		Yes	\$ 10,000.00	2020 Click it or Ticket
El Paso County Sheriff's Office	CDHS Office of Behavioral Health	Yes	Yes		Yes	\$ 369,075.00	July 1, 2020 - June 30, 2021 - Co-Responder Program
El Paso County Sheriff's Office	CDHS Office of Behavioral Health - JBBS		Yes		Yes	\$ 690,998.00	July 1, 2020 - June 30, 2021 - Reintegration and Recovery Program (R&R)/Compentency Enhancement/Pre-Sentence/Mental Health
El Paso County Sheriff's Office	CDHS Office of Behavioral Health - JMAT				Yes	\$ 150,000.00	2019-2020 Jail Medicared Asstance (JMAT)
El Paso County Sheriff's Office	Colorado Dept of Public Safety		Yes		Yes	\$ 105,000.00	2020-2021 - Beat Auto Theft Through Law Enforcement (BATTLE)
El Paso County Sheriff's Office	Colorado Dept of Transportation		Yes		Yes	\$ 44,000.00	thru 6/30/2021 - High Visibility Impaired Driving Enforcement
El Paso County Sheriff's Office	Colorado Dept of Transportation		Yes	Apr-20		\$ 228,000.00	2020 Application is Pending - High Visibility Impaired Driving Enforcement Click it or Ticket
El Paso County Sheriff's Office	4th Judicial District Attorney		Yes		Yes	\$ 153,731.70	2020 VALE thru 12/30/2020
El Paso County Sheriff's Office	4th Judicial District Attorney		Yes		Yes	\$ 74,104.00	2020 VOCA thru 12/30/2020
El Paso County Sheriff's Office	Peace Officer Standards & Training (POST)		Yes	Apr-20	No	\$ 80,000.00	2020 Application not funded
El Paso County Sheriff's Office	Bureau of Justice Justice Assistance Grant (JAG)		Yes		Yes	\$ 36,419.00	thru 9/30/2022
El Paso County Sheriff's Office	2020 Coronavirus Emergency Supplemental Funding Program (CESF) via the State		Yes	May-20	Yes	\$ 672,377.00	Pending Contract - Prevent the spread of COVID-19 through sanitation efforts and use of personal protection equipment
El Paso County Sheriff's Office	Bureau of Justice Justice Assistance Grant (JAG)		Yes	Aug-20		\$ 38,936.00	Pending BJA/CSPD approval - thru 9/30/2023 to purchase 2 SMART Trailers
El Paso County Sheriff's Office	4th Judicial District Attorney		Yes	Jul-20		\$ 170,820.00	2021 VALE thru 12/30/2021
El Paso County Sheriff's Office	4th Judicial District Attorney		Yes	Feb-20		\$ 160,839.00	2021 VOCA thru 12/30/2022 each year stands alone.
El Paso County Sheriff's Office	Office of National Drug Control Policy		Yes		Yes	\$ 154,867.00	High Intensity Drug Trafficking Sub-recipient from CSPD
El Paso County Sheriff's Office	Office of Juvenile Justice & Delinquency Program (OJJDP)		Yes		Yes	\$ 1,300.00	2019-2020 Internet Crimes Against Children (ICAC) Sub-recipient from CSPD
El Paso County Sheriff's Office	Office of Juvenile Justice & Delinquency Program (OJJDP)		Yes			\$ 7,600.00	2020-2021 Internet Crimes Against Children (ICAC) Sub-recipient from CSPD
El Paso County Sheriff's Office	Colorado Division of Local Affairs		Yes	Sep-20		\$ 467,290.00	Co-Responder Program Expansion - \$247,290 first year, \$220,000 second year
Pikes Peak Workforce Center	Colorado Department of Corrections				Yes	\$ 194,040.00	Road to Work Program to provide employment readiness training, coaching and job placement assistance for men and women on parole.
Pikes Peak Workforce Center	Colorado Department of Labor & Employment				Yes	\$ 2,100,000.00	Pathway Home Grant to provide employment readiness, training, coaching & job placement to incarcerated individuals that will be released to El Paso, Teller, Denver, Douglas and Arapahoe counties. Partnering with DOC & local jails to provide services 180 days prior release and continuing once they have been released. Grant cycle is July 2020 - June 2023
Total Funding						\$ 19,486,052.41	

Members of the Criminal Justice Coordinating Council are encouraged to share their grant funding and grant intentions with the membership to encourage collaboration, partnership and efficient use of criminal justice resources. Please send updates to this spreadsheet to the Financial Resources Committee at christineburns@elpasoco.com