



EL PASO COUNTY

COMMISSIONERS:
 STAN VANDERWERF (CHAIR)
 CAMI BREMER (VICE-CHAIR)

COLORADO

HOLLY WILLIAMS
 CARRIE GEITNER
 LONGINOS GONZALEZ, JR.

JUSTICE SERVICES DEPARTMENT
 VETERAN SERVICES ~ JUSTICE SERVICES

Community Corrections Board (CCB)
November 15, 2022, 12:15 p.m. - 1:45 p.m.
Meeting Agenda

Regional Development Center, 2nd Floor Hearing Room, 2880 International Circle, Colorado Springs 80910
 Or join virtually via TEAMS: [Click here to join the meeting](#); Email for the invitation: dianefrost@elpasoco.com
 Or call in (audio only): 1-719-283-1263. Phone Conference ID: 506 065 890#

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
1. Call Meeting to Order a) Referral Acceptance and Denial Impacts	Chair Rose Roy	Information
2. Attendance a) Introduction of members and guests b) Requests for excused absences	Chair	Roll Call
3. Case Review a) VRA Statements b) Discussion and Balloting	Tiffany Weaver Chair	Information Balloting
4. Approval of Minutes a) Ratify meeting minutes for October 18 th and the electronic meeting minutes of October 5 th , 12 th , and 26 th , 2022.	Chair	Vote
5. Program Reports a) ComCor, Inc. (CCI) b) Community Alternatives of El Paso County (CAE)	Mark Wester Sean Foster	Information Information
6. Monthly Reports a) SFY23 Financial Report b) Provider Termination Reports c) Staff Report	Christine Burns Christine Burns Christine Burns	Information Information Information
7. Old Business		
8. New Business a) Community Corrections Allocation Update b) ComCor, Inc. KPI Program c) GEO – CAE KPI Program d) SFY23 1 st Quarter Community Corrections Data	Peter Carey Mark Wester Sean Foster Daniel Huddleston	Information Endorsement Endorsement Information
9. Case Review - Ballot Results	Chair	Information
10. Board / Staff Comments	Chair	Comments
11. Adjournment		

Next meeting date: Tuesday, December 20, 2022, at 12:15 p.m.



Community Corrections Board

Agenda Item Summary

Agenda Item Title: Referral Acceptance and Denial Impacts

Agenda Date: November 15, 2022

Agenda Item Number: 1-a

Presenter: Rose Roy, Public Defender
Chad Miller, 4th Judicial District Judge
Lori Griffith, Probation
Sean Foster, Facility Director, GEO / CAE
Mark Wester, Director, ComCor, Inc.

Information: X

Endorsement:

Background Information:

Community Corrections is a part of a system-wide rehabilitation process for convicted felons supporting a safe reintegration back into the community. Community Corrections providers rely on Board approval of referrals to support program operations, support stakeholders statewide, and the community corrections mission.

Stakeholders will share their perspectives on why referral acceptance by the board is important. The systemic impacts of the referral process will be shared. Stakeholders include the judicial system, public defender, probation, and vendors. Information will include options for judges as it pertains to board approval or denial, sentencing, mandatory release dates, and their meaning, programming within CDOC and in the community corrections setting, risk assessment, vendor review, and the public safety impact.

Recommended Motion:

N/A

4th Judicial District Community Corrections Board (CCB)
MINUTES
October 18, 2022

Board Members: Lori Griffith, Mark Allison, Judge Chad Miller, Brent Nelson, Billie Ratliff, Judith McCollum, Kirsten Swenson, Mike Pitt, Lt. James Allen, Judge Ann Rotolo, Ashleigh Pratt, and Mark Morgan

Excused absences: Rosy Roy, Ryan Graham, Jim Reid

Unexcused absences: None

Staff Present: Peter Carey, Christine Burns, Daniel Huddleston, Tiffany Weaver, Diane Frost, and Terry Sample

Guests present: Jenner Behan and Sean Foster

1. Lori Griffith, Vice-Chair, called the meeting to order at 12:17 pm. The Board meeting was held with Board members attending either virtually or in person.
 - a. **Study Session:** ComCor, Inc. staff and clients presented information regarding their programmatic changes designed to increase client success. Three programs and staff-client partnerships were presented: Seven Habits, the Policy Review Committee, and the Client Response Team. Clients expressed gratitude for the Board's referral approval to community corrections.
2. **Attendance:** The Board Vice-Chair called roll. Billie Ratliff requested an excused absence for October 26th. Mark Morgan requested an excused absence for December 20th.
3. **Case Review:**
 - a. **VRA Statements:** Registered victims in proposed client cases (Driscoll, Frank, Moore, McLaughlin) addressed the board.
 - b. **Discussion and Balloting:** Balloting was opened.

Billie Ratliff left the meeting at 1:00 pm.

4. **Approval of the Minutes:** Kirsten Swenson moved, and Mike Pitt seconded to approve the meeting minutes for September 20, 2022, and the electronic meeting minutes for September 7, 14, and 28, 2022. The motion passed 10-0 (with two abstentions).
5. **Program Reports:**
 - a. **ComCor, Inc. (CCI):** Jenner Behan reported for CCI. Mr. Behan stated that for the month of September, they had 263 residents, of which there were 105 Diversion, 82 Transition, eight Condition of Parole, three Condition of Probation, 25 in Intensive Residential Treatment, three in Residential Dual Diagnosis Treatment, and 13 in CRP.

Mr. Behan reported that residents paid \$1,854.78 in Child Support payments and \$6,033 in restitution costs. He shared that they had a 70.3 percent employment rate, a 3.5% UA positive rate, and that they had 27 diversion client referrals and 35 transition client referrals. Mr. Behan stated that staff are taking motivational training courses and that they have completed their build for the amnesty boxes.

- b. **Community Alternatives of El Paso (CAE)**: Sean Foster reported for CAE. Mr. Foster stated that for the month of September 2022, CAE had 156 clients; of which 66 were Diversion and 90 were Transition; that they had 46 clients on non-residential status; that they had 14 Diversion, six Transition admissions, and three moves to Non-Residential status; that they had ten successful terminations and 8 negative terminations; that have two security staff vacancies and one administrative vacancy; that they had an 83.1% employment rate and a 5% UA positive rate similar to the previous month; and that they had 35 diversion client referrals and 40 transition client referrals. Mr. Foster shared with the Board that case managers are reviewing client files more frequently, that a location app has been installed on all resident phones, and that a double lock secure box is in place for client use. Mr. Foster stated that the Coalition has started to research commonalities across programs related to escapes and solutions for reduction.

6. Monthly Reports:

- a. **SFY22 Financial Report**:

Christine Burns reported that El Paso County received from the Division of Criminal Justice \$2,678,364.58 for the 1st Quarter SFY23 provision of community corrections services ComCor, Inc. was allocated \$1,372,798.72. ComCor, Inc. was allocated \$1,372,798.25, and CAE was allocated \$1,195,841.68. For the 1st Quarter of SFY23, CAE billed for a total of \$1,137,216.45, representing an under-expenditure of 4.90%. ComCor, Inc. billed for a total of \$1,812,816.40, representing an over-expenditure of 32.05% for the 1st Quarter SFY23.

- b. **Provider Termination Report**: Christine Burns reported that for the month of September 2022, ComCor, Inc. had a 40% successful program completion rate, a 30.91% unauthorized absence rate, a 1.82% new charges rate, and a 27.27% house technical violation rate. She reported that Community Alternative of El Paso County had a 33.33% unauthorized absence rate, house technical violations at an 11.11% rate, and a successful program completion rate of 55.56%.
- c. **Staff Report**: Christine Burns reported that the Colorado Association of Community Corrections Boards (CACCB) hosted its Fall quarterly meeting in Adams County on October 14, 2022, and that staff attended virtually. She shared that the Division of Criminal Justice has scheduled a visit to the Sterling Correctional Facility and invited Board members to attend if interested.

7. Old Business: None

8. New Business:

a. SFY23 1st Half Facility Payment Distribution

Mike Morgan moved, and Mark Allison seconded, to approve the distribution of the 1st half of SFY23 Facility Payments to GEO/Community Alternatives of El Paso County in the amount of \$74,000 and to ComCor, Inc. in the amount of \$148,000 upon receipt of their letters of intent to follow the requirement for facility payment. The motion passed unanimously by roll call vote.

b. Colorado Community Corrections Standards Revision

Christine Burns stated that the Department of Public Safety Division of Criminal Justice, Office of Community Corrections (OCC) had revised and published the revised 2022 Colorado Community Corrections Standards. OCC removed six standards, added three, and clarified several others related to expectations of practice. The revised standards can be found on the Colorado Community Corrections website.

c. Performance-Based Contracting – KPI Requirements

Christine Burns stated that DCJ will require vendors to select and report on Key Performance Indicators and that the Community Corrections Board (CCB) must endorse for DCJ approval all KPIs and metric targets. KPIs are quantifiable measures that demonstrate improvement in performance utilizing meaningful goals and target metrics based on individual program performance. Each program must select two KPIs that address staff retention and two that address staff training. The CCB was informed that a vote on the vendors' selected KPIs will be held at the November 15, 2022, meeting.

9. Case Review – Ballot Results: Results of the ballot were read.

10. Board/Staff Comments:

11. Adjournment: Chair Rose Roy adjourned the meeting at 1:23 p.m.

Respectfully submitted,

Christine Burns, Justice Service Division Manager

4th Judicial District Community Corrections Board (CCB)
MINUTES
October 18, 2022

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of October 18, 2022
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on November 15, 2022.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
GARCIA, VANESSA R	23-0376	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	12	1	2
HULSHOF, CHRISTIAN	23-0378	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	8	6	0
ZAKRZEWSKI, SEAN	23-0379	P	<input type="checkbox"/>	<input type="checkbox"/>		IRT	10	4	1
SMITH, MATTHEW	23-0382	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	8	6	1
HUERENA, ANTHONY J	23-0384	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	4	1
MACKEY, NICHOLAS D	23-0385	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	6	1
CLIFTON, ROBIN J	23-0386	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	11	3	1
BURKETT, AMBER M	23-0388	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	1	1
TRUJILLOBRANSFORD, DALJEET J	23-0391	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	1	1
EVANS, JAVONTE R	23-0392	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	5	1
IVERY, MARITA S	23-0393	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	1	1
LUNA, ANTHONY	23-0396	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	4	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
GONZALEZ, HECTOR	23-0377	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	4	10	1
BANKS, CHRISTIAN	23-0380	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	11	1
MORGERSON, BENJAMIN	23-0381	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	1	13	1
ATKINSON, GARY	23-0383	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	10	1
MARQUEZ, BRIAN M	23-0387	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	3	11	1
SIERRA, PAUL V	23-0389	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	7	1
THOMPSON, CLARENCE R	23-0390	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	8	2
DAVIDSON, ROBERT E	23-0394	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	8	1
SANCHEZ, DAVID A	23-0395	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	8	1
DRISCOLL, JASON	23-0397	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	9	1
FRANK, BRANDON	23-0398	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	11	1
MOORE, SIMONE A	23-0399	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	11	1
MCLAUGHLIN, WILLIAM T	23-0400	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	0	12	1

El Paso County Community Corrections Board
Electronic Screening Minutes
October 5, 2022

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:40 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of October 05, 2022
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on November 15, 2022.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
ATCHISON, ROBERT J	23-0332	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	6	1
ROLLMAN, EDWARD C	23-0333	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	13	0	1
DRAFS, JESSE L	23-0336	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	6	1
HOY, STEVEN M	23-0338	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	5	1
SIMPSON, JERMAINE G	23-0339	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	6	1
COLE, CHARNELL N	23-0342	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	5	1
PERKEY, JASON G	23-0343	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	5	2
STUCKEY, CARLTON L	23-0344	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	7	6	1
STOKES, DYLAN L	23-0345	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	11	1	2
SPENCE, GARY S	23-0346	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	8	4	2
HINER, ROBBIE L	23-0348	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	10	3	1
COULEAS, DAVID	23-0349	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	13	0	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
HOLDEN, PATRICK	23-0326	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	10	1
SYKES, JOSEPH	23-0327	D	<input type="checkbox"/>	<input type="checkbox"/>	10th	CAE	5	8	1
PRICE, DAVONTE	23-0328	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	11	1
GREEN, BENJAMIN	23-0329	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	5	8	1
DIAZ, CARLOS	23-0330	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	7	1
GARZA, ALBERTO	23-0331	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	11	1
HAYS, SHERRI J	23-0334	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	8	1
ALLEN, MARKIS L	23-0335	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	7	1
ORTEGA, BENJAMIN J	23-0337	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	8	1
VIALPANDO, VICTOR G	23-0340	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	1	11	2
GUGGENBERGER, ADAM J	23-0341	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	6	2
PRITT, CHRISTOPHER M	23-0347	I	<input type="checkbox"/>	<input type="checkbox"/>		ISP	4	9	1
BOTT, JOSHUA C	23-0350	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	5	7	2

El Paso County Community Corrections Board
Electronic Screening Minutes
October 12, 2022

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:23 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of October 12, 2022
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on November 15, 2022.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
WILLIAMSON, DEBORAH	23-0351	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	8	3	1
MARTINEZ, JON	23-0352	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	10	1	1
SMITH, TERRELL ALONZO	23-0353	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	7	4	1
WEBB, DEREK	23-0354	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	6	5	1
METZER, TIFFANY L	23-0355	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	3	1
WILLS, JOSEPH	23-0356	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	9	2	1
ELLSWORTH, LAURA	23-0357	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	8	3	1
MERCADO-PADILLA, LUIS	23-0360	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	4	1
DIDIO, NICHOLAS	23-0363	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	9	2	1
MARTHREL, JAQUAVIS O	23-0364	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	8	3	1
JOHNSON, DYLAN M	23-0365	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	7	4	1
MARTINEZ, JOLENE L	23-0367	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	9	2	1
DRAKE, JOSEPH W	23-0371	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	5	1
FRITSCH, JOSHUA Q	23-0372	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	5	1

Pulled									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
BACHICHA, CRYSTAL M	23-0369	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	0	0	0

El Paso County Community Corrections Board
Ballot of October 12, 2022
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on November 15, 2022.

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
MURRAY, FOREST N	23-0358	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	5	6	1
ENRIQUEZ, CELESTINO	23-0359	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	2	9	1
WEISER, SEAN	23-0361	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	4	7	1
HOOK, CHRISTIAN	23-0362	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	5	6	1
ADAMS, RICHARD M	23-0366	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	2	9	1
LANCKRIET, LEE E	23-0368	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	1	9	2
KAISER, HANK L	23-0370	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	6	1
CUMBY, CARL	23-0373	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	7	1
DERNOGA, JOSEPH A	23-0374	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	10	1
CASTRO, JOSHUA	23-0375	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	10	1

Legend:
CAE = Community Alternatives of El Paso County
CCI = ComCor, Inc.
C = Condition of Parole with or without IRT
D = Diversion Residential and NonResidential
T = Transition with or without IRT

El Paso County Community Corrections Board
Electronic Screening Minutes
October 26, 2022

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:05 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of October 26, 2022
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on November 15, 2022.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
JACQUOT, DANIEL	23-0401	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	7	6	1
SKAIFE, JARREN	23-0403	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	13	0	1
WHITEBULL, MARK	23-0405	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	11	2	1
ARAGON, RICHARD G	23-0407	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	9	4	1
GUERRA, EDWARD M	23-0409	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	3	1
CALIP, JORDAN D	23-0410	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	10	3	1
ISHMAEL, CHRISTOPHER L	23-0412	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	7	5	2
WRIGHT, JIMMIE L	23-0415	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	12	1	1
COOK, PETER L	23-0420	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	8	5	1
POTTS, TREYON D	23-0422	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	6	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
LABOY, ELVIN	23-0402	D	<input type="checkbox"/>	<input type="checkbox"/>	10th	CAE	2	11	1
LECKENBY, JAMES A	23-0404	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	1	12	1
RODRIGUEZ, MIKEL I	23-0406	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	12	1
ROBINSON, JESSE J	23-0408	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	3	10	1
MORALES, EDWIN J	23-0411	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	7	1
HAYMOND, SCOTT D	23-0413	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	2	11	1
KRESKY, JASHA N	23-0414	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	11	2
VASQUEZ, JOE A	23-0416	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	12	1
HAMMOND, ANTHONY M	23-0417	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	4	9	1
FAIN, ARRON K	23-0418	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	4	9	1
LAMSON, ANDREW J	23-0419	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	4	9	1
GILMER, IAN Z	23-0421	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	1	11	2
VASQUEZ, ELIAS J	23-0423	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	2	10	2
CHILTON, NICHOLAS	23-0424	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	2	11	1
HESTER, LANCE	23-0425	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	6	6	2

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / ComCor, Inc. (CCI)

Agenda Date: November 15, 2022

Agenda Item Number: 5-a

Presenter: Mark Wester, Director, CCI

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility, demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

ComCor, INC. (CCI) VENDOR REPORT

Month	October	YEAR	2022
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Facility Capacity:	263
DCJ Allocation:	254

FACILITY DEMOGRAPHICS					
Diversion:	96	IRT:	29	Diversion Out of District:	13
Transition:	88	RDDT:	4		
Condition of Parole:	10	CRP:	13		
Condition of Probation:	3	Non CRP SO:	15		
Non-Residential:	49	Criteria Cases:	141		

FINANCIAL FEES	
Total Financial Fees	Total
Child Support	\$4,551.88
Restitution	\$6,471.50

ADMISSIONS						Specialized Treatment			
	Diversion	Transition	Condition of Parole	Condition of Probation	Non-Residential:	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total
Total	17	18	7	4	10	15	0	0	<u>71</u>

TERMINATIONS					Specialized Treatment Terminations				Non-Residential Terminations
	Diversion	Transition	Condition of Parole	Condition of Probation	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total	Non-Residential
Successful	13	7	0	3	7	0	0	<u>30</u>	2
Negative	5	4	0	0	2	0	0	<u>11</u>	0
Total	18	11	0	0	9	0	0	41	2

PROGRAM TERMINATIONS			
Termination Reasons	Total	Percentage	Non-Residential Termination Reasons
Successful Program	30	73.2%	2
Client Status Change - <i>(Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)</i>	8	NA	3
Negative	11	26.8%	0
Escape	7	17.1%	0
House/Technical Violations	4	9.8%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
Staffing	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	32.6	1	1	4
Case Management	21	1	0	2
Treatment Staff	9	0	1	2
Admn	9	0	0	0
Support Staff (Other)	9	0	0	1
Non-Residential	2	0	0	0

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	0	0	0	0	Employment Rate	71.0%	70.3%
Assault	0	0	0	0	0	UA Positive Rate	4.1%	3.5%
Fighting	0	0	0	0	0	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	0	Total/Positive	1500 / 62	1500 / 54
Positive Urinalysis	34	20	4	4	62	Type	Current Month Count	Previous Month Count
<i>Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return</i>	Escape	6	0	1	0	Client Grievances	10	7
	Sanctions	47	42	0	3	Citizen Complaints	0	0
Medical Emergency	5	1	1	0	7	IRT Waitlist	2	16
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	2	0	0	0	2	Dual Supervision	0	0
Death	0	0	0	0	0			
PREA Allegation	2	1	1	0	4			
Use of Force	0	0	0	0	0			
TOTAL	96	64	7	7	174			

Diversion Criteria Referrals			Diversion Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
20	14	6	27	25	2	47
Transition Criteria Referrals			Transition Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
41	35	6	4	3	1	45

Jenner Behan

 Director Signature/Designee

11/10/2022

 DATE

PACE Audit

1. Strategy: Enhance case management ranks and training to improve client skill training and outcomes. SKILL TRAIN - FACTOR 4	
STAFF DEVELOPMENT:	<ul style="list-style-type: none"> • Redeveloped new hire training to include more hands on training with the opportunity to practice the skills learned prior to being released to a facility. Facility managers are taking a greater role in new hire training as well. We are providing a full week of training and a shadowing period for consistent performance. • ComCor has created a competency team that will increase staff effectiveness in both PACE and CORE
2. Strategy: Review and enhance level system with measurable and objective components to increase transparency and consistency of client reinforcement and progression. (Developing and utilizing a level system (5-1) with measurable components creates transparency and consistency in client movement and reinforcement through earned privileges)	
PROGRAM DEVELOPMENT:	<ul style="list-style-type: none"> • We have continued to refine our Program Matrix process to maintain a high level of transparency and fidelity to the model created by DCJ. • 7 Habits on the inside was added to IRT curriculum.
3950 RENOVATION:	Renovation at the 3950 location has been stopped.

CORE Security Audit

CS-010: Random Headcounts & Facility Walkthroughs	We have Placed Narcan in every restroom in the facilities that we monitor and check & amnesty boxes have been built.
CS-042: Job Search	We continue to work with our vocational case manager, who assists clients with resume's, interview guidance and open positions. She continues to create and maintain relationships with local businesses, who hire our clients.
CS-060: Substance Testing Process	<ul style="list-style-type: none"> • We have contracted with a new urinalysis testing company to have the capacity to test for a wide range of commonly abuse drugs such as fentanyl and prescription medications such as gabapentin. • We completed a U.A snapshot for all clients, which accounted for six more substance positive U.A's
OMA-020: Milieu Management	We have moved back to 12 hour shifts at both facilities allowing for more staff saturation in the tech offices.

Additional Comments:	
We experienced an ex-client show up at the facility suffering an overdose. Staff witnessed this and performed life saving measures. The ex-client did live.	

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Community Alternatives of El Paso County (CAE)

Agenda Date: November 15, 2022

Agenda Item Number: 5-b

Presenter: Sean Foster, Facility Director, CAE

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility, demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

COMMUNITY ALTERNATIVE OF EL PASO COUNTY (CAE) VENDOR REPORT

Month	October	YEAR	2022
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Facility Capacity:	157
DCJ Allocation:	237

FACILITY DEMOGRAPHICS					
Diversion:	58	IRT:	0	Diversion Out of District:	5
Transition:	98	RDDT:	0		
Condition of Parole:	1	CRP:	1		
Condition of Probation:	0	Non CRP SO:	3		
Non-Residential:	45	Criteria Cases:	114		

FINANCIAL FEES	
Total Financial Fees	Total
<i>Child Support</i>	900.00
<i>Restitution</i>	2,361.57

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total
Total	10	18	1	0	6	0	0	0	35

TERMINATIONS					Specialized Treatment Terminations				<u>Non-Residential Terminations</u>
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total	<u>Non-Residential</u>
Successful	7	6	0	0	-	-	-	13	4
Negative	11	3	0	0	-	-	-	14	0
Total	18	9	0	0	0	0	0	27	4

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	13	48.1%	4
Client Status Change - <i>(Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)</i>	1	NA	1
Negative	14	51.9%	0
Escape	9	33.3%	0
House/Technical Violations	5	18.5%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	31	2	3	2
Case Management	12	1	3	0
Treatment Staff	0	0	0	0
Admn	6	0	0	1
Support Staff (Other)	7	0	0	0
Non-Residential	0	0	0	

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	0	0	0	<u>0</u>	Employment Rate	79.1%	83.1%
Assault	0	0	0	0	<u>0</u>	UA Positive Rate	8.0%	5.0%
Fighting	0	0	0	0	<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	<u>0</u>	Total/Positive	787/63	964/49
Positive Urinalysis	12	38	0	0	<u>50</u>	Type	Current Month Count	Previous Month Count
Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return	Escape	6	3	0	0	Client Grievances	2	3
	Sanctions	8	7	0	0	Citizen Complaints	0	0
Medical Emergency	3	0	0	0	<u>3</u>	Dual Supervision	0	0
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	<u>0</u>			
Death	0	1	0	0	<u>1</u>			
PREA Allegation	1	0	0	0	<u>1</u>			
Use of Force	0	0	0	0	<u>0</u>			
TOTAL	30	49	0	0	79			

Diversion Criteria Referrals			Diversion Auto Referrals			
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals
21	20	1	16	15	1	37
Transition Criteria Referrals			Transition Auto Referrals			
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals
30	16	14	5	4	1	35

Sean Foster
Director Signature/Designee

11/9/2022
DATE

PACE Audit

Areas of Focus: STAFF DEVELOPMENT:SD-070, SD-090 and SD-100 Train all staff in the areas of MI/SOA-R/Staff Impact and Progression Matrix	
Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.	In October, all Case Managers, Case Mangement Supervisor and Assistant Director Programs attended SOMB 101 training. In September, the Case Management Supervisor reviewed twenty-two files. Twenty-two files were new residents. Files are looking better and there were just minor corrections needed. In August, the Case Management Supervisor reviewed twenty-six files. Twenty-two were new resident files, and four of them were re-reviews. Coaching has taken place with the case manager that continues to struggle on the files. In July, the Case Management Supervisor reviewed twenty-nine files. Several files had repeats from previous reviews. Those Case Managers were addressed through performance management.

Skill Development with Directed Practice: Staff to demonstrate milieu management for effective role modeling and responsivity.	
Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.	During management rounds, both Security and Case management staff were observed having meaningful contacts with the resident population. Staff were engaged in conversations that were both empowering and meaningful.

CORE Security Audit

Search and Contraband Training for staff: Scheduled and Completed Training *CS-30 Contraband	The secure box for suspected drugs is in place. Additional rounds continue to be made throughout the facility. Staff are communicating with each other when they are conducting bunk searches on items they are finding. This allows staff to be more aware when they are conducting the next search or searching a resident's property when they come into the facility.
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<p>*CS Substance Use Monitoring Drug Interdiction Events and Outcomes: Security Manager and Fidelity Specialist observations, audits, findings and actions taken.</p>	<p>We have increased our testing for Spice(K2). Security staff are now carrying nacran on them. Five total Narcan kits are available on each shift. On August 15th, a K9 searched the facility common areas and all living areas. The K9 alerted on a few bunks which were searched. Nothing was found. On July 29th, a K9 searched facility common areas and the female resident rooms. The K9 alerted on two female resident rooms which were searched. Only nuisance contrand was found. All of the females in those rooms were also drug tested. During bunk searches and common area searches, some drug paraphernalia was founded. Residents are required to submit to drug testing if the drug paraphernalia was found in their property. In May, CAE had a K9 search in the facility No drugs were found, UA's were increased on bunks that were alerted.</p>
<p>*CS Client Monitoring : Random off-site monitoring of job search, work, pass and furlough activity CS* 50 Recording Authorized Absences *Client Supervision - CS Facility Checks</p>	<p>We are receiving good feedback from the residents in regards to the Glympse location app. It is being utilized to assist with whereabouts checks.</p>
<p>Fidelity Specialist and Case Manager Supervisor observations, audits, and actions taken.</p>	

Additional Comments:
 14 Additional cameras will be installed both inside and outside of the facility to assist with potential PREA or Security issues.

Community Corrections Board

Agenda Item Summary

Agenda Item Title: SFY23 Financial Report
Agenda Date: November 15, 2022
Agenda Item Number: 6-a
Presenter: Christine Burns, Justice Services Division Manager
Information: X

Endorsement:

Background Information:

Pursuant to Article III Section 5 of the El Paso County Community Corrections Board (CCB) By-Laws, the Board is responsible for monitoring and overseeing compliance with state and local standards. To ensure fiscal responsibility of the local contracts, the Board has requested a monthly financial report that explains all expenditures, by service type, for the local service providers.

El Paso County continues to work with the Department of Public Safety / Office of Community Corrections on matters related to contracting and allocation.

The billing documents (invoicing) for the October billing cycle have been completed.

Recommended Motion:

N/A

Oct-22

COMCOR, INC. (CCI)

	<i>Total SFY23 Contract</i>		
	\$ 6,418,735.71	TOTAL YTD Expenditure	% Contract Expended
Residential	\$ 5,423,935.58	\$ (2,129,608.73)	33.18%
Condition of Probation IRT	\$ 370,493.25	\$ (71,470.30)	1.11%
Non-Residential	\$ 167,306.88	\$ (35,256.07)	0.55%
Correctional Treatment	\$ 161,000.00	\$ (10,007.50)	0.16%
Facility Payment	\$ 296,000.00	\$ (148,000.00)	2.31%
Total YTD Expenditure		\$ (2,394,342.60)	37.30%
Percent Actual Expended			
Expected YTD Per Contract			33.33%
Percent Under/Over (-)			-3.97%
Total Balance in Contract		\$ 4,024,393.11	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 1,807,978.53	\$ 2,129,608.73	\$ (321,630.20)	-17.79%	Inmate Housing
\$ 123,497.75	\$ 71,470.30	\$ 52,027.45	42.13%	Cond. Of Probation IRT
\$ 55,768.96	\$ 35,256.07	\$ 20,512.89	36.78%	Non-Residential
\$ 53,666.67	\$ 10,007.50	\$ 43,659.17	81.35%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES
SFY23 July 1, 2022 - June 30, 2023

ComCor, Inc.			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,423,935.58	\$ 2,129,608.73	\$ 525,186.86	\$ 532,901.25	\$ 522,581.58	\$ 548,939.04	\$ -	\$ -	\$ 2,129,608.73
Community Corrections - COProbation IRT IH	\$ 370,493.25	\$ 71,470.30	\$ 18,711.35	\$ 17,679.80	\$ 17,007.25	\$ 18,071.90	\$ -	\$ -	\$ 71,470.30
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 35,256.07	\$ 8,188.07	\$ 8,729.43	\$ 6,293.31	\$ 12,045.26	\$ -	\$ -	\$ 35,256.07
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 10,007.50	\$ 1,792.50	\$ 2,830.00	\$ 2,915.00	\$ 2,470.00	\$ -	\$ -	\$ 10,007.50
Community Corrections Facility Payments (FP)	\$ 296,000.00	\$ 148,000.00	\$ -	\$ -	\$ 148,000.00	\$ -	\$ -	\$ -	\$ 148,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 6,418,735.71	2,394,342.60	\$ 553,878.78	\$ 562,140.48	\$ 696,797.14	\$ 581,526.20	\$ -	\$ -	\$ 2,394,342.60
	Contract Amount Remaining		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL SECOND HALF
Community Corrections Inmate Housing	\$ 3,294,326.85		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections - COProbation IRT IH	\$ 299,022.95		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections - Non-Residential Div.	\$ 132,050.81		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Correctional Treatment	\$ 150,992.50		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Facility Payments	\$ 148,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 4,024,393.11		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expected Expenditure Total Allocation (Monthly)	\$	510,227.98
Actual Expenditure Total Allocation (Current Month)	\$	581,526.20
% Expected Expenditure (To Date)		33.33%
% Actual Expenditure (To Date)		37.30%
% Under / (Over) Spent		-3.97%

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 1,807,978.53	\$ 2,129,608.73	\$ (321,630.20)	-17.79%	Inmate Housing
\$ 123,497.75	\$ 71,470.30	\$ 52,027.45	42.13%	Cond. Of Probation IRT
\$ 55,768.96	\$ 35,256.07	\$ 20,512.89	36.78%	Non-Residential
\$ 53,666.67	\$ 10,007.50	\$ 43,659.17	81.35%	Correctional Treatment
\$ 148,000.00	\$ -	\$ 148,000.00	100.00%	Facility Payment

Oct-22

GEO REENTRY GROUP/ COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	<i>Total SFY23 Contract</i>	TOTAL YTD Expenditure	% Contract Expended
	\$ 5,846,563.74		
Residential	\$ 5,370,256.86	\$ (1,287,204.00)	22.02%
Non-Residential	\$ 167,306.88	\$ (61,934.85)	1.06%
Correctional Treatment	\$ 161,000.00	\$ (53,667.00)	0.92%
Facility Payment	\$ 148,000.00	\$ (74,000.00)	1.27%
Total YTD Expenditure		\$ (1,476,805.85)	25.26%
Percent Actual Expended			
Expected YTD Per Contract			33.33%
Percent Under/Over (-)			8.07%
Total Balance in Contract		\$ 4,369,757.89	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 1,790,085.62	\$ 1,287,204.00	\$ 502,881.62	28.09%	Inmate Housing
\$ 55,768.96	\$ 61,934.85	\$ (6,165.89)	-11.06%	Non-Residential
\$ 53,666.67	\$ 53,667.00	\$ (0.33)	0.00%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES
SFY23 July 1, 2022 - June 30, 2023

Community Alternatives of El Paso County			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,370,256.86	\$ 1,287,204.00	\$ 343,978.00	\$ 328,501.00	\$ 302,103.00	\$ 312,622.00	\$ -	\$ -	\$ 1,287,204.00
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 61,934.85	\$ 15,906.10	\$ 16,098.90	\$ 15,189.45	\$ 14,740.40	\$ -	\$ -	\$ 61,934.85
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 53,667.00	\$ 12,494.00	\$ 15,655.00	\$ 13,291.00	\$ 12,227.00	\$ -	\$ -	\$ 53,667.00
Community Corrections Facility Payments	\$ 148,000.00	\$ 74,000.00	\$ -	\$ -	\$ 74,000.00	\$ -	\$ -	\$ -	\$ 74,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 5,846,563.74	1,476,805.85	\$ 372,378.10	\$ 360,254.90	\$ 404,583.45	\$ 339,589.40	\$ -	\$ -	\$ 1,476,805.85
	Allocation Amount Remaining								
			Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL SECOND HALF
Community Corrections Inmate Housing	\$ 4,083,052.86		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections - Non-Residential Div.	\$ 105,372.03		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Correctional Treatment	\$ 107,333.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Facility Payments	\$ 74,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 4,369,757.89		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expected Expenditure Total Allocation (Monthly)	\$	474,880.31
Actual Expenditure Total Allocation (Current Month)	\$	339,589.40
% Expected Expenditure (To Date)		33.33%
% Actual Expenditure (To Date)		25%
% Under / (Over) Spent		8.07%

Expected Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 1,790,085.62	\$ 1,287,204.00	\$ 502,881.62	28.09%	Inmate Housing
\$ 55,768.96	\$ 61,934.85	\$ (6,165.89)	-11.06%	Non-Residential
\$ 53,666.67	\$ 53,667.00	\$ (0.33)	0.00%	Correctional Treatment
\$ 74,000.00	\$ -	\$ 74,000.00	100.00%	Facility Payment

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Provider Termination Reports - October 2022

Agenda Date: November 15, 2022

Agenda Item Number: 6-b

Presenter: Christine Burns, Justice Services Division Manager

Information: X

Endorsement:

Background Information:

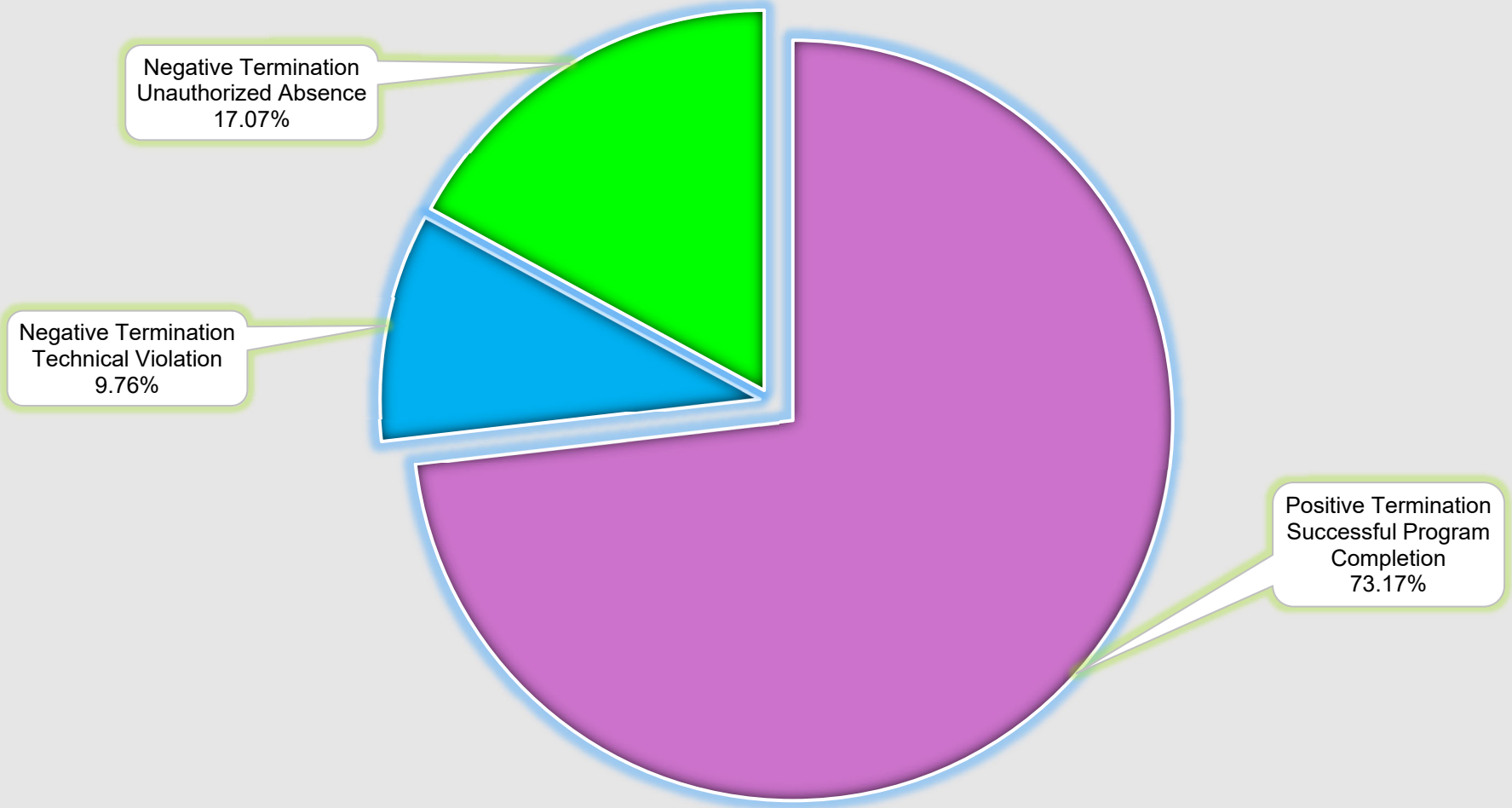
Pursuant to Article II of the El Paso County Community Corrections Board (CCB) By-Laws and section 4a of Colorado Revised Statute 17-27-103, as amended, local community corrections boards are responsible for making assessments on the number of offenders who have an unauthorized absence from custody. The data is based on reports prepared by the Community Corrections staff pursuant to Section 11 of the Colorado Revised Statute 17-27-104.

The attached Provider Termination Reports are for October 2022.

Recommended Motion:

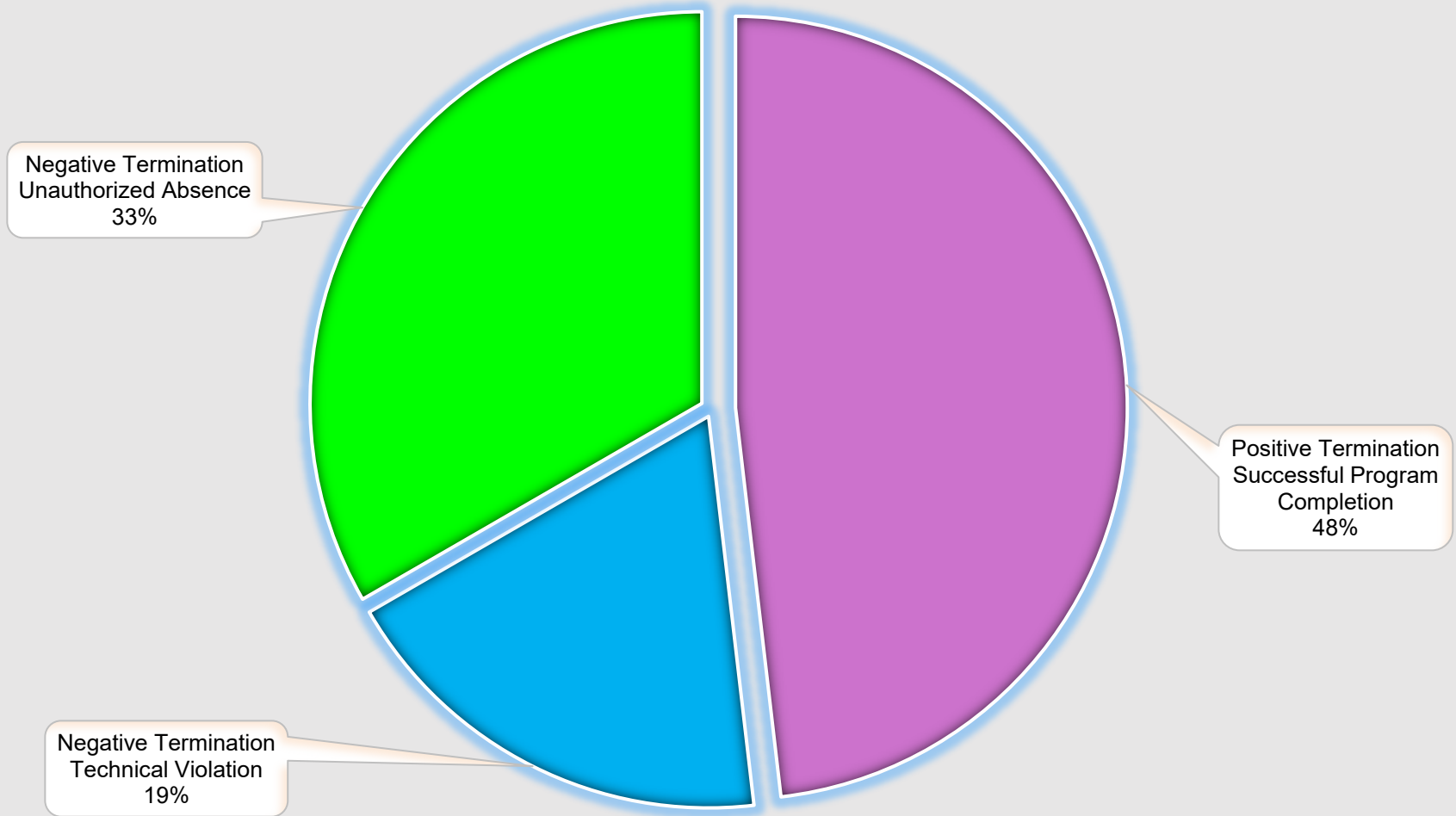
N/A

CCI Residential Terminations - October 2022



*Neutral Terminations not included

CAE Residential Termination - October 2022



*Neutral Terminations not included

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Staff Report – November 2022

Agenda Date: November 15, 2022

Agenda Item Number: 6-c

Presenter: Christine Burns, Justice Services Division Manager

Information: X

Endorsement:

Background Information:

Staff to provide insight and information on various upcoming events, activities, and/or information otherwise not specifically covered as a separate agenda item. Topics covered under this agenda item will generally consist of the following:

- Upcoming events impacting community corrections services
 - Notable activities staff members are involved in and/or pursuing
 - Information not otherwise captured as a separate Community Corrections Board agenda item
1. The Division of Criminal Justice (DCJ) has released the Residential Community Corrections referral numbers for Colorado for the first quarter of FY23 (attached.)
 2. The DCJ has released its October 2022 Newsletter that includes information on the Performance-Based Contracting Update, Project: Elevate – A Program for Women that opened in Denver, an Update in the Critical Incident Reporting form, the launching of the new Community Corrections Information & Billing, and some training opportunities for the Standardized Offender Assessment - Revised. Information from the Office of Community Corrections can be found on their [website](#).
 3. Staff have requested support from DCJ to provide a PREA notification and investigation training. The training will be held on December 6, 2022, from 10:00am to 12:00pm at 17 N. Spruce Street. We are asking vendors to send to this training those employees involved in PREA investigations and notifications. All interested board members are welcome to attend.
 4. The search for a Community Corrections Program Manager continues. The posting closed on November 13, 2022.

Appendix A
Residential Community Corrections Referral Reporting
Quarter 1, FY23

Judicial District	Transition Referrals	Transition Referrals Denied by Board	Transition Referrals Denied by Facility	% of Transition Referrals Approved	Diversion Referrals	Diversion Referrals Denied by Board	Diversion Referrals Denied by Facility	% of Diversion Referrals Approved	Condition of Parole Referrals	Condition of Parole Referrals Denied by Board	Condition of Parole Referrals Denied by Facility	% of Condition of Parole Referrals Approved
1 st	128	31	79	14%	184	16	23	79%	8	0	5	38%
2 nd	130	34	27	53%	84	8	1	89%	1	0	0	100%
4 th	210	42	7	77%	217	62	7	68%	22	4	5	59%
6 th	21	14	2	24%	37	10	0	73%	4	0	0	100%
7 th	66	54	0	18%	76	24	0	68%	4	0	0	100%
8 th	76	5	46	33%	155	10	43	66%	7	1	1	71%
9 th	51	24	19	16%	54	34	11	17%	5	3	0	40%
10 th	84	23	27	40%	45	5	9	69%	3	3	0	0%
12 th	13	4	2	54%	90	22	20	53%	16	4	3	56%
13 th	10	7	0	30%	28	9	0	68%	5	2	1	40%
15 th	50	39	0	22%	16	4	0	75%	0	0	0	-
17 th *	171	106	0	38%	313	92	0	71%	15	9	0	40%
18 th	133	28	26	59%	160	27	1	83%	3	0	0	100%
19 th	56	4	27	45%	114	31	14	61%	8	0	5	38%
20 th	67	9	52	9%	52	11	0	79%	2	1	1	0%
21 st *	65	59	0	9%	112	36	0	68%	6	3	0	50%
Totals	1331	483	314	40%	1737	401	129	69%	109	30	21	53%

*Due to the 17th JD's and 21st JD's screening processes, this is the inclusive number for both the board and facility denials. The facility and screening committee review the criteria cases at the same time.



Through regulation, innovation, and collaboration the Office of Community Corrections strives to support our community partners in delivering superior services to clients, building a stronger, safer Colorado.

Performance-Based Contracting (PBC) Update

As we move toward the holiday season and the New Year, we are pleased to report that performance-based contracting (PBC) is right on schedule. As part of this effort, the following initiatives have been completed by the Office of Community Corrections with support from community corrections stakeholders. Thank you!

PACE Evaluation and Core Security Audit Tools

- Field-tested and ready for the first evaluations to begin January 2023
- Community Corrections Information & Billing (CCIB 2.0)**
- Successfully launched and is in use! Technical assistance is [available](#).

Core Security Team

- Implementing improvements to streamline data collection
- Collaborating with programs and boards to evaluate non-incentivized standards

PACE Team

- Assessing evaluation tools, qualitative, and quantitative data not incentivized in the first phase of PBC
- Collecting feedback during on-site visits

Announcing PBC Cohorts

- **Cohort 1 Core Security Audit** begins in early 2023
ATC Alamosa, ATC Montrose, CoreCivic Adams, CoreCivic Commerce, ICCS Adams, ICCS Kendall, Larimer County CC, and Mesa County
- **Cohort 2 PACE Evaluation** begins in early 2023
ATC Lamar, ATC Sterling, CoreCivic ACTC, CoreCivic LCTC, Garfield County CC, GEO ACRC, The Haven, Hilltop House, and ICCS Weld
- **Cohort 3 Key Performance Indicators (KPIs)** is in the planning stage
ComCor, Inc., ICCS Boulder, ICCS Pueblo, CoreCivic CCTC, CoreCivic Dahlia, GEO CAE, IH Pecos, and Peer One

Learn more on the [Performance-Based Contracting webpage](#).

Project: Elevate - A Program for Women Opens in Denver

Women enter the criminal justice system differently than men. They often have prior or current experiences with abuse; mental illness; substance use, misuse, or abuse; economic and social marginality; homelessness; and complex relationships.

Project: Elevate is a unique reentry experience for women, cisgender women, transgender women, and other participants assigned female at birth. These women are returning to the Denver community after incarceration in the Department of Corrections or being directly sentenced to the program through the courts.

Stephanie Robertson and Cassandra Harris, Director and Co-Director of Operations, lead a diverse team in a unique hybrid partnership between the Empowerment Program and the City of Denver. Project: Elevate is committed to providing a reentry experience that is anchored in genuinely gender responsive, trauma informed, holistic, and safe practices.

Community Corrections Standards 2022

The revised [Colorado Community Corrections Standards](#) is live!

Thank you to everyone who contributed to this work by completing surveys, submitting feedback, and participating in stakeholder workshops.

We appreciate your assistance!

Questions or comments? Email [Chrystal Owin](#) or call [303-968-8492](#).

UPDATE: Critical Incident Reporting Form

The [Critical Incident Reporting form](#) has been updated to reflect the revisions made in the 2022 *Colorado Community Corrections Standards*. Please use this updated version when reporting future incidents to the Office of Community Corrections.



COLORADO
Division of Criminal Justice
Department of Public Safety

700 Kipling Street, Suite 1000
Lakewood, CO 80215

Office of Community Corrections
CCC-020: Incident Notification and Resolution

Please send all incident notifications to cdps_dcj_occ@state.co.us.

Form Instructions:

This is a fillable PDF form. You will need either Adobe Acrobat or Adobe Reader to complete and save this form. Adobe Reader may be downloaded for free at <http://get.adobe.com/reader>.

Please fill out the form completely and send to the email address above. If you have any questions or need assistance, please don't hesitate to contact the Office of Community Corrections.

Guidance:

Notification must clarify the status of the incident and any action(s) being taken to resolve the situation. In addition, any information obtained after the initial notification that is relevant to the status or outcome of the incident at the time of resolution should be reported, as well as any accommodations* necessary or made by the program to support after the incident.

Questions or comments? Email [Shawna Nichols and Wendy Bacchi](#).

Community Corrections Information & Billing is LIVE!

Thank you to everyone who contributed to a successful launch of CCIB!

As users learn the system, please reach out to the OCC team, including Wendy Bacchi, Arlene Duran, or Valarie Schamper with any issues you encounter. We take these items to our amazing development team which is always working to fix those bugs and glitches. When you find something and share it with us, you are helping other users, and your valuable feedback and experiences are much appreciated.

Interested in on-site training? We have transitioned from virtual to on-site trainings. Email [Wendy Bacchi](#) to schedule one for your team. We have already visited several programs and received feedback that they find the in-person format helpful.

Need individual assistance? We got you covered. Email [Wendy Bacchi](#) or call her at **303.239.4586** and request the link to the weekly CCIB Technical Assistance Sign-Up Sheet to schedule an appointment.

UPDATE: Submission of Complaints

Ellen Dawson and Jeff Jorden are currently responding to all complaints that are submitted to the Office of Community Corrections.

To submit a complaint, question, or concern, email [the Office of Community Corrections](#).

Training Opportunities

Standardized Offender Assessment - Revised

2023 Dates for SOAR Training (In-Person at OCC's offices at 710 Kipling Street building in Lakewood)

- January 11-12
- March 29-30
- May 30-31
- August 1-2
- October 2-3
- December 13-14

Description: Learn to administer and interpret all instruments in the SOA-R process including the Simple Screening Instrument-Revised (SSI-R), the Level of Supervision Inventory (LSI), the Adult Substance Use Survey-Revised (ASUS-R), and the Service/Treatment Recommendation Worksheet (TxRW).

Audience: Community Corrections Programs, Jail-based Behavioral Health Services, State Probation Departments, and Department of Corrections (including Parole)

[Register Here for SOA-R Training](#)

Introducing our new OCC staff!



The Office of Community Corrections is pleased to welcome **Kate Coates** as the new Implementation Specialist.

She has extensive experience with community corrections, as well as training and implementation of evidence-based practices.



COLORADO

**Office of Community
Corrections**

Division of Criminal Justice



700 Kipling Street, Suite 1000
 Lakewood, CO 80215

Office of Community Corrections CCC-020: Incident Notification and Resolution

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Guidance:

Notification must clarify the status of the incident and any action(s) being taken to resolve the situation. In addition, any information obtained after the initial notification that is relevant to the status or outcome of the incident at the time of resolution should be reported, as well as any accommodations* necessary or made by the program to support after the incident.

Program/Agency Information

Reporting Staff Information

Agency: Address: City: Zip:	Name: Title: Phone Number: JD/County:
--------------------------------------	--

Agencies Notified

Community Corrections Board Name/Title:	Judicial Dept. of Corrections Name/Title:	Other Agency Notified Name/Title:
--	--	--------------------------------------

Incident Notification Type

(a) The occurrence of any communicable disease that poses a significant threat to staff or clients;

(b) ^{1, 2} Any criminal offense alleged to have been committed by a client or staff member on or off grounds;

(c) ² Any altercation, on or off grounds, involving a client and resulting in injury and/or law enforcement involvement;

(d) ³ The death of a client;

(e) ² Use of force by a staff member;

(f) Any event that has compromised or may compromise the provision of supervision and safe care, including but not limited to: damage to the facility, employee strike, interruption in food service, and/or protracted interruption in utilities;

(g) Any event that has the potential for media coverage;

(h) Occurrences in which a client, staff or visitor is transported by ambulance, treated in an emergency department or admitted to a hospital due to serious bodily injury, **overdose** or there is a significant risk to loss of life. Emergency transports for routine health conditions need not be reported to the OCC.

¹ Client escape notifications do not need to be submitted.

² A copy of the police report may be requested for review.

³ A summary of the findings from the opinion of the coroner (cause/manner of death) should be included in the report. A copy of the coroner's report does not need to be submitted.

*Accommodations may be necessary to resolve the situation and assist in moving forward after the situation. These may include but are not limited to medical care, crisis support services, potential changes to room arrangements (i.e. closer to the security office), additional checks on/with the affected client(s), enhanced cleaning procedures, additional room or facility searches, etc. These actions may be in response to additional information obtained upon a client's return to the facility, or during follow-ups, and help us know where the incident stands.

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Community Corrections Allocation Update

Agenda Date: November 15, 2022

Agenda Item Number: 8-a

Presenter: Peter Carey, Executive Director, Justice Services

Information: X

Endorsement:

Background Information:

The El Paso County Justice Services Department has been working closely with the Division of Criminal Justice, Office of Communications on contract and allocation matters for the provision of community corrections in the 4th Judicial District. An update on these efforts is to be shared with the Community Corrections Board.

Recommended Motion:

N/A

Community Corrections Board

Agenda Item Summary

Agenda Item Title:	ComCor, Inc - KPI Program
Agenda Date:	November 15, 2022
Agenda Item Number:	8-b
Presenter:	Mark Wester, ComCor Inc. Director
Information:	X

Endorsement:

Background Information:

The Division of Criminal Justice, Office of Community Corrections, under their Performance Based Contracting Model, are requiring community corrections vendors to select and report on Key Performance Indicators (KPIs). KPIs are quantifiable measures that demonstrate improvement in performance. For the purposes of performance-based contracting, the areas of performance assessed will be staff retention and staff training. KPIs present an opportunity for providers and boards to work together to set meaningful goals and target metrics based on individual program performance.

Local Community Corrections Board-approved KPIs will be sent to the Office of Community Corrections. Vendors will collect data from December 1, 2022 – November 30, 2023, and present it to the Board for review and approval in December 2023. All results will be delivered to the Office of Community Corrections.

ComCor, Inc. presents to the Board for approval the attached KPIs.

Highlights include:

- Staff Retention
 - Average length of stay
 - Involuntary turnover rate
- Staff Training
 - Training availability
 - Staff satisfaction survey

Recommended Motion:

Move to approve the Division of Criminal Justice ComCor, Inc's KPI Program.



Proposal: Key Performance Indicators

Program Name: _____

Contact Person: _____

Email: _____ Telephone: _____

Please use the sections below to describe each of the four or more proposed KPIs.

Staff Retention KPI 1:

1. Name or Title of Proposed KPI:
2. What is the target metric?
3. What is the baseline of this KPI?
4. How will this KPI be measured?
5. Please describe the data currently available related to this target, and what changes will be made in order to collect the necessary data.
6. Please share any preliminary approaches to meeting the target. We recognize these may evolve throughout the course of the data collection period.
7. If this KPI shows improvement, how will it impact the program?



Proposal: Key Performance Indicators

Staff Retention KPI 2:

1. Name or Title of Proposed KPI:
2. What is the target metric?
3. What is the baseline of this KPI?
4. How will this KPI be measured?
5. Please describe the data currently available related to this target, and what changes will be made in order to collect the necessary data.
6. Please share any preliminary approaches to meeting the target. We recognize these may evolve throughout the course of the data collection period.
7. If this KPI shows improvement, how will it impact the program?



Proposal: Key Performance Indicators

Staff Training KPI 1:

1. Name or Title of Proposed KPI:
2. What is the target metric?
3. What is the baseline of this KPI?
4. How will this KPI be measured?
5. Please describe the data currently available related to this target, and what changes will be made in order to collect the necessary data.
6. Please share any preliminary approaches to meeting the target. We recognize these may evolve throughout the course of the data collection period.
7. If this KPI shows improvement, how will it impact the program?



Proposal: Key Performance Indicators

Staff Training KPI 2:

1. Name or Title of Proposed KPI:
2. What is the target metric?
3. What is the baseline of this KPI?
4. How will this KPI be measured?
5. Please describe the data currently available related to this target, and what changes will be made in order to collect the necessary data.
6. Please share any preliminary approaches to meeting the target. We recognize these may evolve throughout the course of the data collection period.
7. If this KPI shows improvement, how will it impact the program?



Program Representative Approval

Program Representative Name/Title: _____

Signature: Jenner Behan Date: _____

Community Corrections Board Approval

Comments from Community Corrections Board:

Board Representative Name/Title: _____

Signature: _____ Date: _____

Office of Community Corrections Approval

OCC Representative Name/Title: _____

Signature: _____ Date: _____



Office of Community Corrections
700 Kipling Street, Suite 1000
Lakewood, CO 80215

TO: Community Corrections Boards and Providers

FROM: Office of Community Corrections

DATE: November 1, 2022

RE: Key Performance Indicators

Community Corrections Programs and Boards,

As you may be aware, Key Performance Indicators (KPIs) are one component of the Performance Based Contracting (PBC) model in community corrections. At this time, all boards and programs responsible for reporting KPIs in this first year have been notified. If you are not among the first cohort responsible for KPIs, the information below is intended to help define KPIs more explicitly for you as you look towards them in future years.

The expectations for KPIs include:

All KPIs and metric targets must first be approved by the local community corrections board and then by the Office of Community Corrections. Local community corrections boards have influence over the KPIs as the direct contract holder to ensure local interests and expectations are represented.

Your KPIs, and the determined metric targets, shall be based on current data and represent progress and growth for the individual program. Approval of KPIs will be based on the ability to provide data representing baseline measurement and setting of meaningful targets.

Each program is expected to have a total of four KPIs. There shall be two KPIs to address the performance area of staff retention and two KPIs to address staff training.

The local community corrections board and/or the Office of Community Corrections can audit performance on the KPI and/or request additional documentation to verify the KPI.

General KPI Timeline:

For the cohort assigned to KPIs for the performance cycle year, the data collection period will be in the fiscal year. First, board approved KPIs, including the metric





targets, are due to the Office of Community Corrections ahead of the start of the fiscal year. Second, the data collection period of one fiscal year for approved KPI metrics starts. Third, the board reviewed and approved KPI performance delivered to the Office of Community Corrections a short time after the close of the fiscal year.

Earning PBC Incentive:

If a program meets the KPI target for three out of four of the metrics set for staff training and staff retention, the program will earn the incentive.

Attached you will find a list of example KPIS, as well as the form to be utilized when the time comes for KPI approvals.

Please feel free to reach out to our office with any questions or for any technical assistance. Matthew Tullis will be the main point of contact and can be reached at matthew.tullis@state.co.us.

Community Corrections Board

Agenda Item Summary

Agenda Item Title:	GEO - CAE - KPI Program
Agenda Date:	November 15, 2022
Agenda Item Number:	8-c
Presenter:	Christine Burns, Justice Services Division Manager
Information:	X

Endorsement:

Background Information:

The Division of Criminal Justice, Office of Community Corrections, under their Performance Based Contracting Model, are requiring community corrections vendors to select and report on Key Performance Indicators (KPIs). KPIs are quantifiable measures that demonstrate improvement in performance. For the purposes of performance-based contracting, the areas of performance assessed will be staff retention and staff training. KPIs present an opportunity for providers and boards to work together to set meaningful goals and target metrics based on individual program performance.

Local Community Corrections Board-approved KPIs will be sent to the Office of Community Corrections. Vendors will collect data from December 1, 2022 – November 30, 2023, and present it to the Board for review and approval in December 2023. All results will be delivered to the Office of Community Corrections.

CAE. presents to the Board for approval the attached KPIs.

Highlights include:

- Staff Retention
 - Overall employee retention improvement
 - Case Manager retention
- Staff Training
 - Motivational Interview Training
 - Core Correctional Practices Training

Recommended Motion:

Move to endorse the Division of Criminal Justice GEO – CAE’s KPI Program.



Proposal: Key Performance Indicators

Program Name: Community Alternatives of El Paso County (CAE)
Contact Person: Sean Foster
Email: sean.foster@geogroup.com Telephone: 432.208.8091

Please use the sections below to describe each of the four or more proposed KPIs.

Staff Retention KPI 1:

1. Name or Title of Proposed KPI:

Overall Employee Retention Improvement

2. What is the target metric?

3% improvement for all staff from the previous year

3. What is the baseline of this KPI?

The baseline will be the two year time period prior to December 1, 2022 (12/1/2020 - 11/30/2021 and 12/1/21 - 11/30/22)

4. How will this KPI be measured?

Compare to employee retention statistics over the previous two years

5. Please describe the data currently available related to this target, and what changes will be made in order to collect the necessary data.

Available data would be obtained from staff turnover rates during those time periods.

6. Please share any preliminary approaches to meeting the target. We recognize these may evolve throughout the course of the data collection period.

Employee training, recognition, on the spot awards, staff recruitment incentives, hiring bonuses, and pay adjustments will assist with meeting this goal.

7. If this KPI shows improvement, how will it impact the program?

This will assist with retaining and hiring qualified and experienced employees, and increase program effectiveness through increased consistency and job knowledge.



Proposal: Key Performance Indicators

Staff Retention KPI 2:

1. Name or Title of Proposed KPI:

Case Manager Retention

2. What is the target metric?

3% improvement for case managers from the previous year

3. What is the baseline of this KPI?

The baseline will be the two year time period prior to December 1, 2022 (12/1/2020 - 11/30/2021 and 12/1/21 - 11/30/22)

4. How will this KPI be measured?

Compare to employee retention statistics over the previous two years

5. Please describe the data currently available related to this target, and what changes will be made in order to collect the necessary data.

Available data would be obtained from staff turnover rates during those time periods.

6. Please share any preliminary approaches to meeting the target. We recognize these may evolve throughout the course of the data collection period.

Employee training, recognition, on the spot awards, staff recruitment incentives, hiring bonuses, and pay adjustments will assist with meeting this goal.

7. If this KPI shows improvement, how will it impact the program?

This will assist with retaining and hiring qualified and experienced employees, increase case management effectiveness through increased consistency, and job knowledge.



Proposal: Key Performance Indicators

Staff Training KPI 1:

1. Name or Title of Proposed KPI:

Motivational Interviewing Training

2. What is the target metric?

All CAE staff will have taken motivational interviewing.

3. What is the baseline of this KPI?

Assess which staff have completed MI and then ensure all other staff complete the training.

4. How will this KPI be measured?

The training report will show all CAE employees have taken MI.

5. Please describe the data currently available related to this target, and what changes will be made in order to collect the necessary data.

Training data is available for current staff for the previous two years. Data entry into the GEO training/Absorb system will be completed to demonstrate all staff have taken the training.

6. Please share any preliminary approaches to meeting the target. We recognize these may evolve throughout the course of the data collection period.

Scheduled quarterly training will ensure staff will attend and create an environment where these skills are utilized more frequently.

7. If this KPI shows improvement, how will it impact the program?

This training will allow staff to redirect residents and assist them with aspects of change, and MI principles which in turn will assist residents with focusing on treatment, the program, family, and job related activities.



Proposal: Key Performance Indicators

Staff Training KPI 2:

1. Name or Title of Proposed KPI:

Core Correctional Practices Training

2. What is the target metric?

All security staff will take CORE Correctional Practices (CCP) Training.

3. What is the baseline of this KPI?

Assess which staff have completed CCP and then ensure all security staff complete the training.

4. How will this KPI be measured?

The training report will show all CAE security employees have taken CCP.

5. Please describe the data currently available related to this target, and what changes will be made in order to collect the necessary data.

Training data is available for current staff for the previous two years. Data entry into the GEO training/Absorb system will be completed to demonstrate all staff have taken the training.

6. Please share any preliminary approaches to meeting the target. We recognize these may evolve throughout the course of the data collection period.

Scheduled quarterly training will ensure staff will attend and display skills which can assist residents in being successful within the program.

7. If this KPI shows improvement, how will it impact the program?

This training assists staff with reinforcing pro-social modeling, provides staff with an understanding of the stages of change, effective use of authority, positive interactions and addressing negative behavior.



Program Representative Approval

Program Representative Name/Title: Sean Foster

Signature: *Sean Foster* Date: 11/9/22

Community Corrections Board Approval

Comments from Community Corrections Board:

Board Representative Name/Title: _____

Signature: _____ Date: _____

Office of Community Corrections Approval

OCC Representative Name/Title: _____

Signature: _____ Date: _____



Office of Community Corrections
700 Kipling Street, Suite 1000
Lakewood, CO 80215

TO: Community Corrections Boards and Providers

FROM: Office of Community Corrections

DATE: November 1, 2022

RE: Key Performance Indicators

Community Corrections Programs and Boards,

As you may be aware, Key Performance Indicators (KPIs) are one component of the Performance Based Contracting (PBC) model in community corrections. At this time, all boards and programs responsible for reporting KPIs in this first year have been notified. If you are not among the first cohort responsible for KPIs, the information below is intended to help define KPIs more explicitly for you as you look towards them in future years.

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Each program is expected to have a total of four KPIs. There shall be two KPIs to address the performance area of staff retention and two KPIs to address staff training.

The local community corrections board and/or the Office of Community Corrections can audit performance on the KPI and/or request additional documentation to verify the KPI.

General KPI Timeline:

For the cohort assigned to KPIs for the performance cycle year, the data collection period will be in the fiscal year. First, board approved KPIs, including the metric





targets, are due to the Office of Community Corrections ahead of the start of the fiscal year. Second, the data collection period of one fiscal year for approved KPI metrics starts. Third, the board reviewed and approved KPI performance delivered to the Office of Community Corrections a short time after the close of the fiscal year.

Earning PBC Incentive:

If a program meets the KPI target for three out of four of the metrics set for staff training and staff retention, the program will earn the incentive.

Attached you will find a list of example KPIS, as well as the form to be utilized when the time comes for KPI approvals.

Please feel free to reach out to our office with any questions or for any technical assistance. Matthew Tullis will be the main point of contact and can be reached at matthew.tullis@state.co.us.

Community Corrections Board

Agenda Item Summary

Agenda Item Title: SFY23 1st Quarter Community Corrections Data

Agenda Date: November 15, 2022

Agenda Item Number: 8-d

Presenter: Daniel Huddleston, Community Corrections Specialist

Information: X

Endorsement:

Background Information:

4th Judicial District Community Corrections completion rates, referral, and Correctional Treatment Fund usage information presented for the first quarter of State Fiscal Year 2023 (July 1, 2022 – September 30, 2022).

Recommended Motion:

N/A

EL Paso County – Community Corrections

July 2022 – September 2022

First Quarter FY 22-23 Activity – Community Corrections

- **111 Successful Residential Completions**
 - 50.92% residential successful completion rate
- **107 Unsuccessful Residential Completions**
 - 49.08% residential unsuccessful completion rate
 - 42 Technical Violation
 - 64 Unauthorized Absence
 - 1 Committed New Crime
- **15 Successful Non-Residential Completions**
 - 75.00% non-residential successful completion rate
 - 2 Technical Violation
 - 3 Escape
- **220 Board screened referrals with 111 accepted** into the El Paso County Community Corrections programs. This equates to an **50.46% acceptance rate**.
 - **3 Board** referrals were **Rejected after Accepted (RAA)** by the providers
 - **2 Diversion** referrals were **Rejected After Accepted (RAA)** by the providers
 - **109 rejections** by the El Paso County Community Corrections Board (CCB)
- **452 Total Referrals** (Diversion, Transitions, Condition of Probation (COPr), Condition of Parole (COP), and ISP-I)
 - 210 Transition Referrals (31 Auto Transitions)
 - 42 Transition Referrals Denied by Board
 - 7 Transition Referrals Denied by Facility
 - 76.67% of Transition Referrals Approved

 - 217 Diversion Referrals
 - 62 Diversion Referrals Denied by Board
 - 7 Diversion Referrals Denied by Facility
 - 68.20% of Diversion Referrals Approved

 - 22 Condition of Parole Referrals (14 Auto COP)
 - 4 Condition of Parole Denied by Board
 - 5 Condition of Parole Referrals Denied by Facility
 - 59.09% of Condition of Parole Referrals Approved

 - 3 ISP-I Direct Referrals
 - 1 ISP-I Direct Denied by Board
- **\$48,977** in total correctional treatment funds for clients for both vendors
 - **\$7,537.00** in correctional treatment funds for clients at ComCor Inc. (CCI)
 - **\$41,440.00** in correctional treatment funds for clients at CAE

1st Quarter Referral Reviews FY 22-23

Total # Transition 210	Total # Board Reviewed Transition 81
Total # Condition of Parole (COP) 22	Total # Board Reviewed COP 15
Total # Diversion/Condition of Probation (COPr) 217	Total # Board Reviewed Diversion/COPr 124
Total # Referrals 452	Total Board Reviewed # 220