

EL PASO COUNTY COLORADO

COMMISSIONERS:
CAMI BREMER (CHAIR)
CARRIE GEITNER (VICE-CHAIR)

COLORADO

HOLLY WILLIAMS
STAN VANDERWERF
LONGINOS GONZALEZ, JR.

VISION

EL PASO COUNTY WILL BE A TRUSTED REGIONAL LEADER KNOWN FOR EXCELLENCE IN COUNTY SERVICE DELIVERY

JUSTICE SERVICES DEPARTMENT

VETERANS SERVICES ~ CRIMINAL JUSTICE PLANNING ~ JUSTICE SERVICES

Community Corrections Board (CCB)

March 21, 2023, 12:15 p.m. - 1:45 p.m.

Meeting Agenda

Regional Development Center, 2nd Floor Hearing Room, 2880 International Circle, Colorado Springs 80910
Or join virtually via TEAMS: [Click here to join the meeting](#); Email for the invitation: dianefrost@elpasoco.com
Or call in (audio only): 1-719-283-1263. Phone Conference ID: 280 687 765#

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
1. Call Meeting to Order	Chair	
2. Attendance a) Introduction of members and guests b) Requests for excused absences	Chair	Roll Call
3. Case Review a) VRA Statements b) Discussion and Balloting	Tiffany Weaver Chair	Information Balloting
4. Approval of Minutes a) Ratify meeting minutes for February 21 st and the electronic meeting minutes of February 1 st , 8 th , and 15 th , 2023.	Chair	Vote
5. Program Reports a) Embrace b) Community Alternatives of El Paso County (CAE)	Mark Wester Sean Foster	Information Information
6. Monthly Reports a) SFY23 Financial Report b) Provider Termination Reports c) Staff Report	MaCain Hildebrand MaCain Hildebrand MaCain Hildebrand	Information Information Information
7. Old Business		
8. New Business		
9. Case Review - Ballot Results	Chair	Information
10. Board / Staff Comments	Chair	Comments
11. Adjournment		

Next meeting date: Tuesday, April 18, 2023, at 12:15 p.m.

JUSTICE SERVICES
17 N. Spruce Street
Colorado Springs, CO 80905



VETERANS SERVICES
5850 Championship View, Ste. 130
Colorado Springs, CO 80924

4th Judicial District Community Corrections Board (CCB)
MINUTES
February 21, 2023

Board Members: Rose Roy, Lori Griffith, Mark Allison, Judge Miller; Judge Rotolo, Brent Nelson, Billie Ratliff, James Allen, Judith McCollum, Kirsten Swenson, Ryan Graham, Jim Reid, Mike Pitt, Ashleigh Pratt, Mark Morgan, and Coleen Layman.

Excused absences: None

Unexcused absences: None

Staff Present: Peter Carey, Christine Burns, McCain Hildebrand, Daniel Huddleston, Tiffany Weaver, and Terry Sample

Guests present: Mark Wester and Sean Foster

1. **Rose Roy, Chair, called the meeting to order at 12:23 pm.** The Board meeting was held with Board members attending either virtually or in person. New Board member Colleen Layman was welcomed to the Board.
2. **Attendance:** Rose, Roy Board Chair, called roll. No excused absences were requested.
3. **Case Review:**
 - a. **VRA Statements:** Statements provided by victims or victim representatives for offenders Watson, D., Gomez, F., and Richards, J.
 - b. **Discussion and Balloting:** No Discussion. Balloting was opened.
4. **Approval of Minutes:** Jim Reid moved, and Billie Ratliff seconded to approve the meeting minutes for January 17, 2023, and the electronic meeting minutes for January 4th, 11th, and 25th, 2023. The motion passed unanimously by roll call vote.
5. **Program Reports:**
 - a. **Embrave:** Mark Wester reported for CCI. Mr. Wester stated that clients paid over \$10,500 in child support payments and \$4,000 in restitution during the month of January. Embrave had 58 admissions and 41 terminations, which translates to a 65% successful completion rate with a 34% negative termination rate. Mr. Wester stated they had eight escapes which accounted for 19.5% of the negative terminations; He reported a 12.2% technical violation rate and a 2.4% termination rate for new crimes committed during placement. Staffing vacancies include one case manager, two clinicians, and four front-line staff. The employment rate for clients is at 63%, and the positive UA rate is at 2.3%. Embrave reviewed 12 diversion referrals and 70 transition referrals during the month. Mr. Wester reported five medical emergencies during the month of January requiring medical treatment. As previously reported, Embrave had initiated some moves and re-purposed

their facilities to provide better supervision. In continuing to operate as a harm reduction facility, Embrave provided refresher training to staff and clients regarding the use of Narcan. The Embrave client handbook has been revised and updated; Embrave is working with El Paso County leadership to obtain a JAG grant to acquire technology that will assist in detecting and searching for drugs. Mr. Wester read a letter that was received from a client's wife thanking Embrave staff for their quick actions and the use of Narcan to save her husband's life after he overdosed. Mr. Wester reported that the four pending PREA investigations have been completed. Embrave PREA coordinator Jenner Behan reported that three of the cases were unsubstantiated, and one case involving sexual harassment between two clients was substantiated, resulting in the perpetrator being terminated from the program.

- b. **Community Alternatives of El Paso (CAE):** Sean Foster reported for CAE. Mr. Foster stated that there were 41 admissions and 23 terminations during the month of January, with a 56.5% successful termination rate and a 39.1% negative termination rate. There were five escapes/unauthorized absences during the month. CAE has hired three new security technicians and a Business Manager. The current client employment rate has dropped to 70.9%, which Mr. Foster attributes to a high number of clients progressing to the community as well as several new clients entering the program. There was one medical emergency reported that required ambulance transport to the hospital. Several client grievances were submitted during the month for reasons including pass approval, chore compliance, and staff interactions. Mr. Foster reported that in compliance with the PACE audit, CAE case managers and supervisors attended SOAR training presented by DCJ on January 4-5, 2023; CAE staff attended a Fentanyl presentation from CDPHE on January 30, 2023; 19 staff participated in the DCJ PREA training on January 31, 2023. Board Member Ratliff posed a question to both Mr. Foster and Mr. Wester regarding the process for collecting restitution and child support. A group discussion included the clarification that the current expectation for clients at both programs is to work towards the payment of restitution and child support but that it is not a program mandate. Restitution and child support are ordered and enforced through wage garnishment court orders. Mr. Foster will provide an update and clarification to the board at the next scheduled meeting concerning the reasons for CAE's lower restitution and child support totals.

6. Monthly Reports:

- a. **SFY23 Financial Report:** MaCain Hildebrand reported the December 2022 and January 2023 expenditure reports. For the month of December SFY23, the expected YTD expenditures should have been at 50%. Embrave/CCI was at \$3,560,115.53 expended, representing 5.46% overspent. CAE was at \$2,160,483.25 expended, representing 13.05% underspent. The January SFY23 expected YTD expenditures should have been at 58.33%. Embrave/CCI was at \$ 4,147,532.00 expended, representing 6.28% overspent. CAE was at \$ 2,537,021.15 expended, representing 14.94 % underspent.

- b. **Provider Termination Report:** MaCain Hildebrand reported that for the month of January 2023, Embrave had a 65.85% positive /successful termination rate, a 19.51% unauthorized absence termination rate, a 12.20% technical violation termination rate, and a 2.44% new committed crime termination rate. He reported that Community Alternatives of El Paso County had a 59.09% positive/successful termination rate, a 22.73% unauthorized absence termination rate, a 13.64% technical violation termination rate, and a 4.55% new committed crime termination rate.
 - c. **Staff Report:** MaCain Hildebrand welcomed new Citizen Board Member Colleen Layman on behalf of the El Paso County Justice Services staff. He reported that on January 31, 2023, El Paso County Community Corrections Office hosted a PREA training that was facilitated by Jeff Jorden, who is the PREA Coordinator and Quality Insurance Specialist for the Office of Community Corrections. Over 30 individuals attended the training, including the Justice services staff, employees from both providers, and CCB's own Billie Ratliff. The Justice Services staff will be conducting tours of both Embrave and CAE soon, and Board members will be receiving an invitation with details via email.
7. **Old Business:** None
8. **New Business:**
- a. **Community Corrections Allocation Update:** Director Peter Carey stated the Community Corrections Authority, consisting of Ryan Graham, Kirsten Swenson, and Bill Edie, met on February 10, 2023. He stated the Authority approved several resolutions to contract with the state, accept assignment of vendor contracts, and set up accounting procedures, and that staff is currently working on the administrative process.
 - b. **Request for Proposal Committee:** Christine Burns asked interested Board members to serve on a committee to draft the essential elements of the SFY25-29 Request for Proposal for Community Corrections contracts.
 - c. **Election of Board Chair and Vice Chair:** Jim Reid moved, and Kirsten Swenson seconded, to nominate Rose Roy as Chair and Lori Griffith as Vice-Chair of the Community Corrections Board for March 1, 2023 – February 29, 2024. The motion passed by roll call vote (13-0, with one, abstain).
 - d. **Community Corrections 2nd Qtr. SFY23 Referral Data:** MaCain Hildebrand provided highlights of the Division of Criminal Justice- Office of Community Correction's 2nd Quarter, State Fiscal Year 23 Referral Data Report.
9. **Case Review – Ballot Results:** Results of the ballot were read by the Chair.

4th Judicial District Community Corrections Board (CCB)
MINUTES
February 21, 2023

10. Board/Staff Comments: No comments

11. Adjournment: Chair Rose Roy adjourned the meeting at 1:20 p.m.

Respectfully submitted,

MaCain J Hildebrand

MaCain Hildebrand, Community Corrections Program Manager
El Paso County Community Corrections

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of February 21, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 March 21, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
GABRIELL, TEREN	23-0827	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	10	5	1
WILLIAMSON, GINA	23-0828	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	6	1
LOCKHART, RYAN S	23-0829	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	11	4	1
KING, SHIRLEY	23-0831	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	10	5	1
BYERS, KENNETH R	23-0832	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	8	7	1
GONZALES, ANTONIO	23-0833	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	12	3	1
MORALES-JAEN, JILMAR	23-0835	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	14	1	1
PELLETIER, HARLEY	23-0836	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	12	3	1
CRUZ, JOSE	23-0837	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	14	1	1
RODRIGO, DANIEL	23-0839	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	14	1	1
EVILSIZER, SABRA J	23-0840	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	12	3	1
HOLDEN, PATRICK D	23-0841	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	15	0	1
CASTELLANO, TANYA L	23-0842	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	5	1
HEARL, NICHOLAS D	23-0843	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	15	0	1
NOBLE, TARA	23-0846	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	12	3	1
MASON, KEENE T	23-0847	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	5	1
WATSON, DUSTIN	23-0848	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	7	1

Pulled									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
CASTANEDA, ISAIAH	23-0834	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	0	0	0

El Paso County Community Corrections Board
Ballot of February 21, 2023
MANDATORY BOARD REVIEW

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 March 21, 2023.

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
WOODLEY, JAQUADE	23-0826	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	9	1
KELLER, CHRISTOPHER	23-0830	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	9	1
GUERRA, RAYTHEN	23-0838	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	13	1
PARADA, BRYAN O	23-0844	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	9	1
HOPMANN, JOHN R	23-0845	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	8	1
GOMEZ, FRANK E	23-0849	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	1	14	1
RICHARDS, JAMES M	23-0850	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	0	15	1

Legend:
CAE = Community Alternatives of El Paso County
CCI = ComCor, Inc.
C = Condition of Parole with or without IRT
D = Diversion Residential and NonResidential
T = Transition with or without IRT

El Paso County Community Corrections Board
Electronic Screening Minutes
February 1, 2023

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:06 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of February 01, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 March 21, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
BEYERS, JACK	23-0751	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	5	1
BALLARD, TAYLOR	23-0753	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	5	1
CORNETT, CHANCE	23-0754	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	13	1	1
ALLISON, GERARD	23-0758	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	6	1
OTERO, JESSICA	23-0760	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	5	1
RUIZ-GOMEZ, WINDWARRIOR	23-0763	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	4	1
DURICHEK, MARY H	23-0765	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	13	1	1
SMITH, JEFFREY D	23-0769	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	5	1
MILLER, TIMOTHY L	23-0771	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	1	1
GLAZE, ZACHARY T	23-0772	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	12	2	1
BALLARD, JUSTIN D	23-0773	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	6	1
ADAMS, RANDY D	23-0774	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	13	1	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
THORP, SHANE	23-0752	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	6	8	1
LORENZ, KEITH	23-0755	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	9	1
STEWART, DAVID	23-0756	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	10	2
CISNEROS, JADEN	23-0757	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	9	1
VEAL, DARRYL	23-0759	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	6	7	2
ENGLE, KEVIN	23-0761	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	9	1
FRENCH, ANDREW	23-0762	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	8	1
MARTENS, NATHANAEL	23-0764	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	10	1
BARNES, BRADLEY K	23-0766	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	3	11	1
STPIERRE, RANDALL D	23-0767	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	10	1
CASTRO, CARLITO E	23-0768	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	9	1
WINSTON, GARY D	23-0770	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	8	1
APODACA, JAMES D	23-0775	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	9	1

El Paso County Community Corrections Board
Electronic Screening Minutes
February 8, 2023

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:08 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of February 08, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 March 21, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
MARTELL, NORMAN	23-0777	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	11	4	1
ALLEN, COREY	23-0779	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	8	7	1
PATTON, WILLIAM	23-0781	P	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	14	1	1
MURRIEL, KENNETH	23-0782	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	7	1
VILLASENOR, MOISER	23-0783	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	14	1	1
STANTON, JACK	23-0784	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	11	4	1
QUINTANA, KENNETH M	23-0785	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	10	5	1
FIDEE, SHAWN C	23-0789	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	2	1
MARTINEZ TORIBIO, PANCHO A	23-0790	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	7	1
ENDSLEY, NICKY L	23-0791	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	7	1
PARKS, JAMES	23-0794	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	4	1
HIGDON, TODD J	23-0795	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	4	1
ALVEY, ALVA M	23-0798	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	2	1
ERICKSEN, BRIAN P	23-0799	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	7	1
FLYNN, TRAVIS G	23-0800	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	10	5	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
MAHNKEN, VINCENT	23-0776	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	8	1
DABNEY, TYLER J	23-0778	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	6	9	1
DUKES, KELLY	23-0780	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	8	1
LOVATO, ORLANDO E	23-0786	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	10	1
BEAN, ALTON	23-0787	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	10	1
MAST, MARCUS	23-0788	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	3	12	1
FLYTE, BRANDON D	23-0792	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	10	1
XATKOUN, BENJAMIN T	23-0793	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	7	2
HENKE, WALKER L	23-0796	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	8	1
ALLEN, WILLIAM	23-0797	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	10	1

El Paso County Community Corrections Board
Electronic Screening Minutes
February 15, 2023

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:25 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of February 15, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 March 21, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
RAMIREZ, WILBER	23-0801	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	13	2	1
GREEN, LATOYA	23-0802	P	<input type="checkbox"/>	<input type="checkbox"/>		IRT	11	4	1
CASTELLANOS-AVILA, OSCAR	23-0804	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	7	1
VANSLYKE, CANON	23-0805	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	12	3	1
GREEN, BENJAMIN J	23-0807	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	10	5	1
TRYAN, JOSHUA	23-0808	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	4	1
PETERS, BONNIE L	23-0812	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	7	1
LIMONEZ, ANJELICA C	23-0813	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	4	1
CHARLES, CHRISTINA A	23-0814	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	14	1	1
BELL, SEAN H	23-0815	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	10	5	1
DAILEY, RODNEY E	23-0816	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	14	1	1
HEMPHILL, DARYLE E	23-0817	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	7	1
WARK, COURTNEY R	23-0818	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	11	4	1
PORTNOVA, ANTHONY J	23-0820	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	15	0	1
VALVERDE, JOSHUA L	23-0822	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	7	1
SMITH, TRENTON E	23-0824	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	13	2	1
HAYBURN, OWEN	23-0825	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	6	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
VICTORIA, DAMIAN	23-0803	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	11	1
KIRK, JUSTIN	23-0806	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	10	1
STEWART, BLAKE A	23-0809	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	9	1
GODFREY, DEONTA L	23-0810	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	10	1
LEONARD, DAVID A	23-0811	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	10	1
BLEA, NARCISSO H	23-0819	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	7	2
REICHERT, JACOB N	23-0821	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	9	1
PHILLIPS, SOREN L	23-0823	I	<input type="checkbox"/>	<input type="checkbox"/>		ISP	6	8	2

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Embrace (ECC-formerly ComCor Inc.)

Agenda Date: March 21, 2023

Agenda Item Number: 5-a

Presenter: Mark Wester, Director, ECC

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility, demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

Embrave VENDOR REPORT

Month	Feb	YEAR	2023
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Facility Capacity:	263
DCJ Allocation:	234

FACILITY DEMOGRAPHICS					
Diversion:	85	IRT:	33	Diversion Out of District:	11
Transition:	95	RDDT:	3		
Condition of Parole:	15	CRP:	13		
Condition of Probation:	2	Non CRP SO:	15		
Non-Residential:	23	Criteria Cases:	141		

FINANCIAL FEES	
<u>Total Financial Fees</u>	<u>Total</u>
Child Support	\$6,954.52
Restitution	\$4,667.00

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>
Total	7	15	5	4	6	9	0	0	46

TERMINATIONS					Specialized Treatment Terminations			<u>Non-Residential Terminations</u>	
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>Non-Residential</u>
Successful	8	6	2	0	5	0	1	22	4
Negative	4	8	1	0	5	0	2	20	1
Total	12	14	3	0	10	0	3	42	5

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	22	52.4%	4
Client Status Change - <small>(Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)</small>	6	NA	2
Negative	20	47.6%	1
Escape	14	33.3%	1
House/Technical Violations	6	14.3%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	<u>Budgeted FTE's</u>	<u>New Hires</u>	<u>Terminated</u>	<u>Vacant FTE</u>
Security	36.1	3	1	3
Case Management	21	0	1	2
Treatment Staff	10	0	0	3
Admn	10	0	0	0
Support Staff (Other)	10	0	0	1
Non-Residential	2.4	0	0	0

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	0	0	0	0	Employment Rate	71.1%	63.0%
Assault	0	0	0	0	0	UA Positive Rate	2.0%	2.3%
Fighting	0	0	0	0	0	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	0	Total/Positive	1500 / 30	1500 / 35
Positive Urinalysis	14	8	0	8	30	Type	Current Month Count	Previous Month Count
<i>Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return</i>	Escape	5	7	1	1	Client Grievances	4	2
	Sanctions	38	30	5	12	Citizen Complaints	0	0
Medical Emergency	1	0	2	0	3	IRT Waitlist	13	20
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	1	0	1	Dual Supervision	0	0
Death	0	0	0	0	0			
PREA Allegation	0	0	0	0	0			
Use of Force	0	0	0	0	0			
TOTAL	58	45	9	21	133			

Diversion Criteria Referrals			Diversion Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
7	4	3	10	9	1	17
Transition Criteria Referrals			Transition Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
35	27	8	2	2	0	37

Jenner Behan

 Director Signature/Designee

3/7/2023

 DATE

PACE Audit

1. Strategy: Enhance case management ranks and training to improve client skill training and outcomes. SKILL TRAIN - FACTOR 4	
STAFF DEVELOPMENT:	<ul style="list-style-type: none"> • Redeveloped new hire training to include more hands on training with the opportunity to practice the skills learned prior to being released to a facility. Facility managers are taking a greater role in new hire training as well. We are providing a full week of training and a shadowing period for consistent performance. •The County conducted an audit on earned time during the month of February.
2. Strategy: Review and enhance level system with measurable and objective components to increase transparency and consistency of client reinforcement and progression. (Developing and utilizing a level system (5-1) with measurable components creates transparency and consistency in client movement and reinforcement through earned privileges)	
PROGRAM DEVELOPMENT:	<ul style="list-style-type: none"> •We have continued to refine our Program Matrix process to maintain a high level of transparency and fidelity to the model created by DCJ. • Client handbooks were completed and distributed
3950 RENOVATION:	Renovation at the 3950 location has been stopped.

CORE Security Audit

CS-010: Random Headcouts & Facility Walkthroughs	We have Placed Narcan in every restroom in the facilities that we monitor and check & amnesty boxes have been built.
CS-042: Job Search	We continue to work with our vocational case manager, who assists clients with resume's, interview guidance and open positions. She continues to create and maintain relationships with local businesses, who hire our clients.
CS-060: Substance Testing Process	<ul style="list-style-type: none"> •We have contracted with a new urinalysis testing company to have the capacity to test for a wide range of commonly abuse drugs such as fentanyl and prescription medications such as gabapentin. •Passpoint Ocular scanner has started arriving at the Roberts Rd. Facility
OMA-020: Milieu Management	<ul style="list-style-type: none"> •Narcan administration, signs of overdose were taught to all clients, and narcan was distributed to clients. •ComCor inc. completed a risk analyses of clients and restructured the facilities populations. Clients who were found to be a higher risk we're moved to RRRF, as the facility is more secure.

Additional Comments:	
Case management was approached regarding employment rates. Refreshers were covered to make sure we are checking the box for employed clients. The employment rates are becoming better reflected and we expect them to be accurate in the following months.	



5465 Mark Dabling Blvd
Colorado Springs, CO 80918
Phone 719-473-4460

Key Performance Indicators for Embrave

1. Lower involuntary staff terminations below the established baseline of 31%.
 1. 3 out of 5 terminations in the first two month of 2023 were involuntary
 1. (note) This KPI is percentage based and more data collection is necessary for a correct analyses.
2. Increase average length of staff for staff members to greater than 3 years.
 1. As of 03/14/2023 the average length of service for our staff is 3.5 years.
3. Provide six unique kinds of staff training sessions.
 1. Hearing officer training is planned on being conducted 3 times this year
 2. Mental Health first aid training is planned on being conducted 4 times this year
 3. 6 critical practices of a leader is planned on being conducted 1 time this year
 4. SOA-R is planned on being conducted 3 times this year
 5. CPR training is planned on being conducted 12 times this year
 6. 7 Habits of Highly Effective People is planned on being conducted 1 time this year for staff
 7. Other trainings are still being identified

We can do more **together.**

www.embrave.org



5465 Mark Dabling Blvd
Colorado Springs, CO 80918
Phone 719-473-4460

4. Achieve the goal of 75% of staff identifying that they have adequate training.
 1. Staff development is process of creating Kilpatrick style assessment.
5. Achieve DCJ metrics for Recidivism and successful client terminations
 1. This metric will be provided annually to Embrace from DCJ. This metric is associated with Performance Based contracting.

We can do more **together.**

www.embrace.org

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Community Alternatives of El Paso County (CAE)

Agenda Date: March 21, 2023

Agenda Item Number: 5-b

Presenter: Sean Foster, Facility Director, CAE

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility, demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

COMMUNITY ALTERNATIVE OF EL PASO COUNTY (CAE) VENDOR REPORT

Month	February	YEAR	2023
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Facility Capacity:	185
DCJ Allocation:	220

FACILITY DEMOGRAPHICS					
Diversion:	85	IRT:	0	Diversion Out of District:	3
Transition:	96	RDDT:	0		
Condition of Parole:	4	CRP:	4		
Condition of Probation:	0	Non CRP SO:	3		
Non-Residential:	50	Criteria Cases:	100		

FINANCIAL FEES	
Total Financial Fees	Total
<i>Child Support</i>	\$3,231.00
<i>Restitution</i>	\$12,593.32

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total
Total	21	17	1	0	4	0	0	3	46

TERMINATIONS					Specialized Treatment Terminations				Non-Residential Terminations
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total	<u>Non-Residential</u>
Successful	6	13	0	0	-	-	-	19	0
Negative	7	6	0	0	-	-	-	13	0
Total	13	19	0	0	0	0	0	32	0

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	Total	Percentage	<u>Non-Residential Termination Reasons</u>
Successful Program	19	59.4%	0
Client Status Change - (Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)	0	NA	2
Negative	13	40.6%	0
Escape	8	25.0%	0
House/Technical Violations	5	15.6%	0
Committed New Crime -During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	28	5	3	2
Case Management	11	0	0	1
Treatment Staff	0	0	0	0
Admn	6	1	0	1
Support Staff (Other)	7	0	0	0
Non-Residential	0	0	0	

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE			
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate	
New Criminal Offense	0	0	0	0	<u>0</u>	Employment Rate	76.3%	70.9%	
Assault	0	0	0	0	<u>0</u>	UA Positive Rate	4.7%	6.8%	
Fighting	0	0	0	0	<u>0</u>	Raw UA Data			
Possession of Dangerous Drugs	0	0	0	0	<u>0</u>	Total/Positive	896/42	819/64	
Positive Urinalysis	13	15	0	0	<u>28</u>	Type	Current Month Count	Previous Month Count	
Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return	Escape	5	3	0	0	8	Client Grievances	12	14
	Sanctions	5	5	0	0	10	Citizen Complaints	0	0
Medical Emergency	2	3	0	1	<u>6</u>	Dual Supervision	0	0	
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	<u>0</u>				
Death	0	0	0	0	<u>0</u>				
PREA Allegation	0	0	0	0	<u>0</u>				
Use of Force	0	0	0	0	<u>0</u>				
TOTAL	25	26	0	1	52				
Diversion Criteria Referrals			Diversion Auto Referrals						
<u>Referrals</u>	<u>Approved</u>	<u>Denied</u>	<u>Referrals</u>	<u>Approved</u>	<u>Denied</u>	<u>Total Referrals</u>			
44	39	5	22	21	1	66			
Transition Criteria Referrals			Transition Auto Referrals						
<u>Referrals</u>	<u>Approved</u>	<u>Denied</u>	<u>Referrals</u>	<u>Approved</u>	<u>Denied</u>	<u>Total Referrals</u>			
49	24	25	4	3	1	53			

Sean Foster
Director Signature/Designee

3/15/2023
DATE

PACE Audit

Areas of Focus: STAFF DEVELOPMENT:SD-070, SD-090 and SD-100 Train all staff in the areas of MI/SOA-R/Staff Impact and Progression Matrix	
Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.	In February, 9 staff completed fentanyl presentation which was hosted by CDPHE. In February, 29 case files were reviewed, of those there were 4 with concerns. The CM was coached and counseled on the mistakes and follow up reviews have increased. On January 4th and 5th- all Case Managers, Case Management Supervisor and Assistant Director of Programs had SOA-R training with DCJ. In January, we had 39 staff complete a fentanyl presentation put on by CDPHE. January 31st, we had 19 staff complete the PREA process/notification training with DCJ.

Skill Development with Directed Practice: Staff to demonstrate milieu management for effective role modeling and responsivity.	
Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.	During monthly meetings, professional communication is discussed with staff regarding resident interactions. During management rounds, both Security and Case management staff were observed having meaningful contacts with the resident population. Staff were engaged in conversations that were both empowering and meaningful.

CORE Security Audit

Search and Contraband Training for staff: Scheduled and Completed Training *CS-30 Contraband	On February 16, 2023, a K9 searched the entire facility. There was no major contraband found. Security Monitor I Treadway has been assigned to oversee and ensure all practices are being met. Consistent and standard compliant security practices are being communicated to ensure uniformity between shifts.
*CS Substance Use Monitoring Drug Interdiction Events and Outcomes: Security Manager and Fidelity Specialist observations, audits, findings and actions taken.	Security staff are carrying Narcan on their person. Five total Narcan kits are available on each shift.
CS Client Monitoring : Random off-site monitoring of job search, work, pass and furlough activity CS 50 Recording Authorized Absences *Client Supervision - CS Facility Checks	The Glympse location app is being utilized to assist with whereabouts checks.
Fidelity Specialist and Case Manager Supervisor observations, audits, and actions taken.	The Fidelity Specialist and Case Manager Supervisor continue to conduct monthly audits to identify any deficiencies. Follow up occurs to ensure those issues are resolved.

Additional Comments:



Community Alternatives of El Paso County
 2945 E. Las Vegas St.
 Colorado Springs, CO 80906

TEL: 719-318-5586
 FAX: 719-694-1682

MEMORANDUM

TO: El Paso County Justice Services

FROM: Sean Foster, Facility Director

DATE: March 17, 2023

RE: Key Performance Indicators (KPIs)

The following is the current status on the four KPIs for Community Alternatives of El Paso County:

KEY PERFORMANCE INDICATORS

MONTHS	Overall Employee Retention Rate	Case Manager Retention Rate	All Security staff (including AFDS and FD) Core Correctional Practice Training	All Facility Staff MI Training
December 2022	83%	92%	22%	52%
January 2023				
February 2023				
March 2023				
April 2023				
May 2023				
June 2023				
July 2023				
August 2023				
September 2023				
October 2023				
November 2023				
Previous 2 years Average	25%	25.5%		
Previous year	29%	17%	0%	0%
Current Status	83%	92%	22%	52%
Target Goal	Improve 3%	Improve 3%	100%	100%

Community Corrections Board

Agenda Item Summary

Agenda Item Title: SFY23 Financial Report

Agenda Date: March 21, 2023

Agenda Item Number: 6-a

Presenter: MaCain Hildebrand, Community Corrections Program Manager

Information: X

Endorsement:

Background Information:

Pursuant to Article III Section 5 of the El Paso County Community Corrections Board (CCB) By-Laws, the Board is responsible for monitoring and overseeing compliance with state and local standards. To ensure fiscal responsibility of the local contracts, the Board has requested a monthly financial report that explains all expenditures, by service type, for the local service providers.

El Paso County continues to work with the Department of Public Safety / Office of Community Corrections on matters related to contracting and allocation.

The billing documents (invoicing) for the February billing cycle have been completed.

Recommended Motion:

N/A

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES
SFY23 July 1, 2022 - June 30, 2023

ComCor, Inc.			ACTUAL INVOICING RECEIVED FROM TO VENDOR						
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	TOTAL FIRST HALF
Community Corrections Inmate Housing	\$ 5,423,935.58	\$ 4,280,770.38	\$ 525,186.86	\$ 532,901.25	\$ 522,581.58	\$ 551,848.85	\$ 544,438.99	\$ 548,668.36	\$ 3,225,625.89
Community Corrections - COProbation IRT IH	\$ 370,493.25	\$ 137,772.60	\$ 18,711.35	\$ 17,679.80	\$ 17,007.25	\$ 18,071.90	\$ 18,448.50	\$ 18,446.80	\$ 108,365.60
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 82,016.04	\$ 8,188.07	\$ 8,729.43	\$ 6,293.31	\$ 12,045.26	\$ 11,706.91	\$ 11,097.88	\$ 58,060.86
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 30,464.44	\$ 1,792.50	\$ 2,830.00	\$ 2,915.00	\$ 2,470.00	\$ 5,950.68	\$ 4,105.00	\$ 20,063.18
Community Corrections Facility Payments (FP)	\$ 296,000.00	\$ 148,000.00	\$ -	\$ -	\$ 148,000.00	\$ -	\$ -	\$ -	\$ 148,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 6,418,735.71	4,679,023.46	\$ 553,878.78	\$ 562,140.48	\$ 696,797.14	\$ 584,436.01	\$ 580,545.08	\$ 582,318.04	\$ 3,560,115.53
	Contract Amount Remaining		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL SECOND HALF
Community Corrections Inmate Housing	\$ 1,143,165.20		\$ 552,457.89	\$ 502,686.60	\$ -	\$ -	\$ -	\$ -	\$ 1,055,144.49
Community Corrections - COProbation IRT IH	\$ 232,720.65		\$ 15,260.70	\$ 14,146.30	\$ -	\$ -	\$ -	\$ -	\$ 29,407.00
Community Corrections - Non-Residential Div.	\$ 85,290.84		\$ 12,586.62	\$ 11,368.56	\$ -	\$ -	\$ -	\$ -	\$ 23,955.18
Community Corrections Correctional Treatment	\$ 130,535.56		\$ 7,111.26	\$ 3,290.00	\$ -	\$ -	\$ -	\$ -	\$ 10,401.26
Community Corrections Facility Payments	\$ 148,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 1,739,712.25		\$ 587,416.47	\$ 531,491.46	\$ -	\$ -	\$ -	\$ -	\$ 1,118,907.93

Expected Expenditure Total Allocation (Monthly)	\$ 510,227.98
Actual Expenditure Total Allocation (Current Month)	\$ 531,491.46
% Expected Expenditure (To Date)	66.67%
% Actual Expenditure (To Date)	72.90%
% Under / (Over) Spent	-6.23%

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 3,615,957.05	\$ 4,280,770.38	\$ (664,813.33)	-18.39%	Inmate Housing
\$ 246,995.50	\$ 137,772.60	\$ 109,222.90	44.22%	Cond. Of Probation IRT
\$ 111,537.92	\$ 82,016.04	\$ 29,521.88	26.47%	Non-Residential
\$ 107,333.33	\$ 30,464.44	\$ 76,868.89	71.62%	Correctional Treatment
\$ 148,000.00	\$ -	\$ 148,000.00	100.00%	Facility Payment

Feb-23

COMCOR, INC. (CCI)

	<i>Total SFY23 Contract</i>		
	\$ 6,418,735.71	TOTAL YTD Expenditure	% Contract Expended
Residential	\$ 5,423,935.58	\$ (4,280,770.38)	66.69%
Condition of Probation IRT	\$ 370,493.25	\$ (137,772.60)	2.15%
Non-Residential	\$ 167,306.88	\$ (82,016.04)	1.28%
Correctional Treatment	\$ 161,000.00	\$ (30,464.44)	0.47%
Facility Payment	\$ 296,000.00	\$ (148,000.00)	2.31%
Total YTD Expenditure		\$ (4,679,023.46)	72.90%
Percent Actual Expended			
Expected YTD Per Contract			66.67%
Percent Under/Over (-)			-6.23%
Total Balance in Contract		\$ 1,739,712.25	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 3,615,957.05	\$ 4,280,770.38	\$ (664,813.33)	-18.39%	Inmate Housing
\$ 246,995.50	\$ 137,772.60	\$ 109,222.90	44.22%	Cond. Of Probation IRT
\$ 111,537.92	\$ 82,016.04	\$ 29,521.88	26.47%	Non-Residential
\$ 107,333.33	\$ 30,464.44	\$ 76,868.89	71.62%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES
SFY23 July 1, 2022 - June 30, 2023

Community Alternatives of El Paso County			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,370,256.86	\$ 2,610,286.50	\$ 343,978.00	\$ 328,501.00	\$ 302,103.00	\$ 312,622.00	\$ 312,890.00	\$ 319,690.50	\$ 1,919,784.50
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 121,563.85	\$ 15,906.10	\$ 16,098.90	\$ 15,189.45	\$ 14,740.40	\$ 15,073.20	\$ 17,677.70	\$ 94,685.75
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 90,202.00	\$ 12,494.00	\$ 15,655.00	\$ 13,291.00	\$ 12,227.00	\$ 10,246.00	\$ 8,100.00	\$ 72,013.00
Community Corrections Facility Payments	\$ 148,000.00	\$ 74,000.00	\$ -	\$ -	\$ 74,000.00	\$ -	\$ -	\$ -	\$ 74,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 5,846,563.74	2,896,052.35	\$ 372,378.10	\$ 360,254.90	\$ 404,583.45	\$ 339,589.40	\$ 338,209.20	\$ 345,468.20	\$ 2,160,483.25
	Allocation Amount Remaining		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL SECOND HALF
Community Corrections Inmate Housing	\$ 2,759,970.36		\$ 355,301.00	\$ 335,201.00	\$ -	\$ -	\$ -	\$ -	\$ 690,502.00
Community Corrections - Non-Residential Div.	\$ 45,743.03		\$ 12,242.90	\$ 14,635.20	\$ -	\$ -	\$ -	\$ -	\$ 26,878.10
Community Corrections Correctional Treatment	\$ 70,798.00		\$ 8,994.00	\$ 9,195.00	\$ -	\$ -	\$ -	\$ -	\$ 18,189.00
Community Corrections Facility Payments	\$ 74,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 2,950,511.39		\$ 376,537.90	\$ 359,031.20	\$ -	\$ -	\$ -	\$ -	\$ 735,569.10

	Expected Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
Expected Expenditure Total Allocation (Monthly)	\$ 474,880.31	\$ 359,031.20	\$ 969,884.74	27.09%	Inmate Housing
Actual Expenditure Total Allocation (Current Month)	\$ 359,031.20	\$ 121,563.85	\$ (10,025.93)	-8.99%	Non-Residential
% Expected Expenditure (To Date)	66.67%	\$ 90,202.00	\$ 17,131.33	15.96%	Correctional Treatment
% Actual Expenditure (To Date)	50%	\$ 74,000.00	\$ 74,000.00	100.00%	Facility Payment
% Under / (Over) Spent	17.13%				

Feb-23

GEO REENTRY GROUP/ COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	<i>Total SFY23 Contract</i>	TOTAL YTD Expenditure	% Contract Expended
	\$ 5,846,563.74		
Residential	\$ 5,370,256.86	\$ (2,610,286.50)	44.65%
Non-Residential	\$ 167,306.88	\$ (121,563.85)	2.08%
Correctional Treatment	\$ 161,000.00	\$ (90,202.00)	1.54%
Facility Payment	\$ 148,000.00	\$ (74,000.00)	1.27%
Total YTD Expenditure		\$ (2,896,052.35)	49.53%
Percent Actual Expended			
Expected YTD Per Contract			66.67%
Percent Under/Over (-)			17.13%
Total Balance in Contract		\$ 2,950,511.39	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 3,580,171.24	\$ 2,610,286.50	\$ 969,884.74	27.09%	Inmate Housing
\$ 111,537.92	\$ 121,563.85	\$ (10,025.93)	-8.99%	Non-Residential
\$ 107,333.33	\$ 90,202.00	\$ 17,131.33	15.96%	Correctional Treatment

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Provider Termination Reports - February 2023

Agenda Date: March 21, 2023

Agenda Item Number: 6-b

Presenter: MaCain Hildebrand, Community Corrections Program Manager

Information: X

Endorsement:

Background Information:

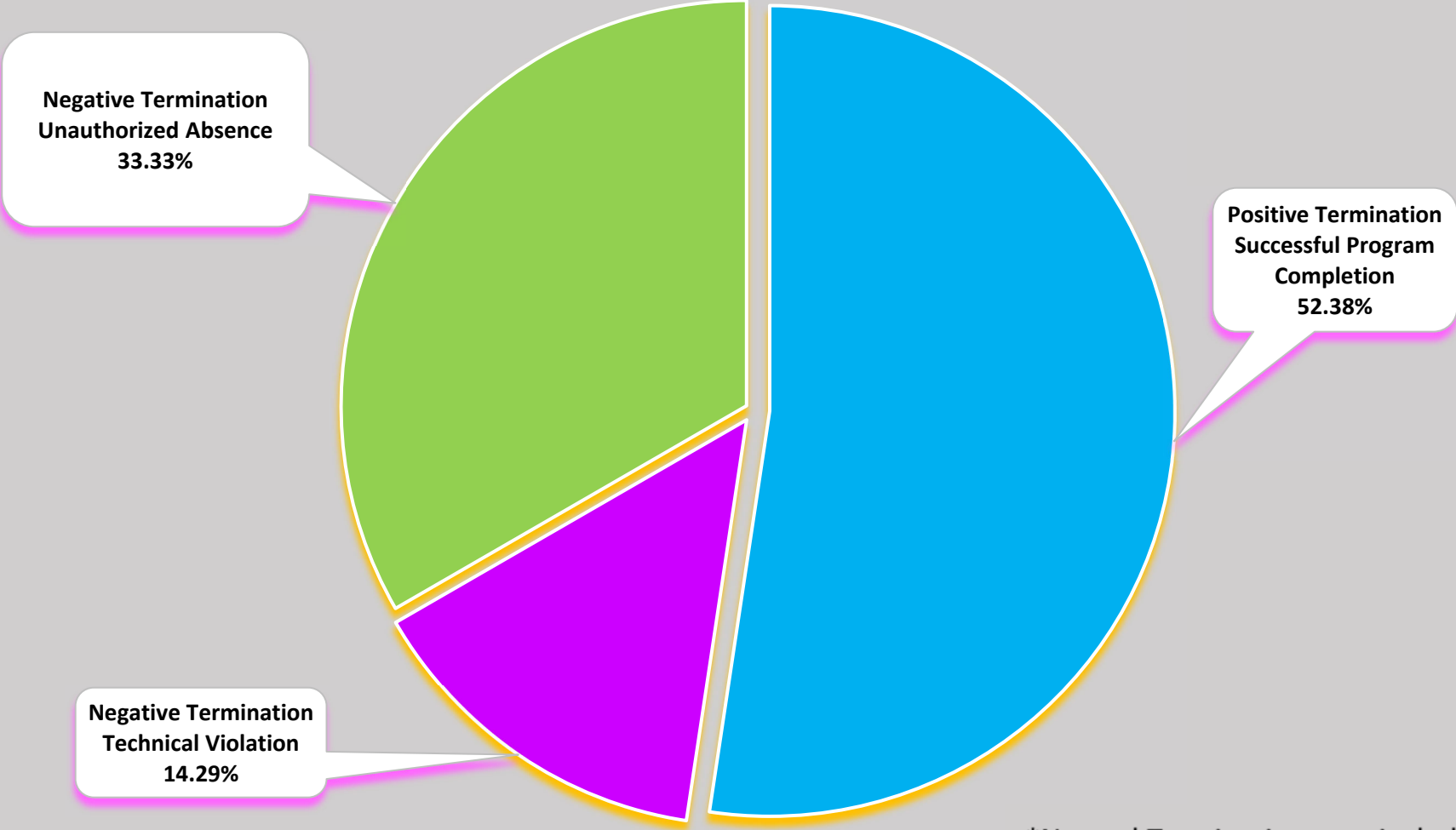
Pursuant to Article II of the El Paso County Community Corrections Board (CCB) By-Laws and section 4a of Colorado Revised Statute 17-27-103, as amended, local community corrections boards are responsible for making assessments on the number of offenders who have an unauthorized absence from custody. The data is based on reports prepared by the Community Corrections staff pursuant to Section 11 of the Colorado Revised Statute 17-27-104.

The attached Provider Termination Reports are for February 2023.

Recommended Motion:

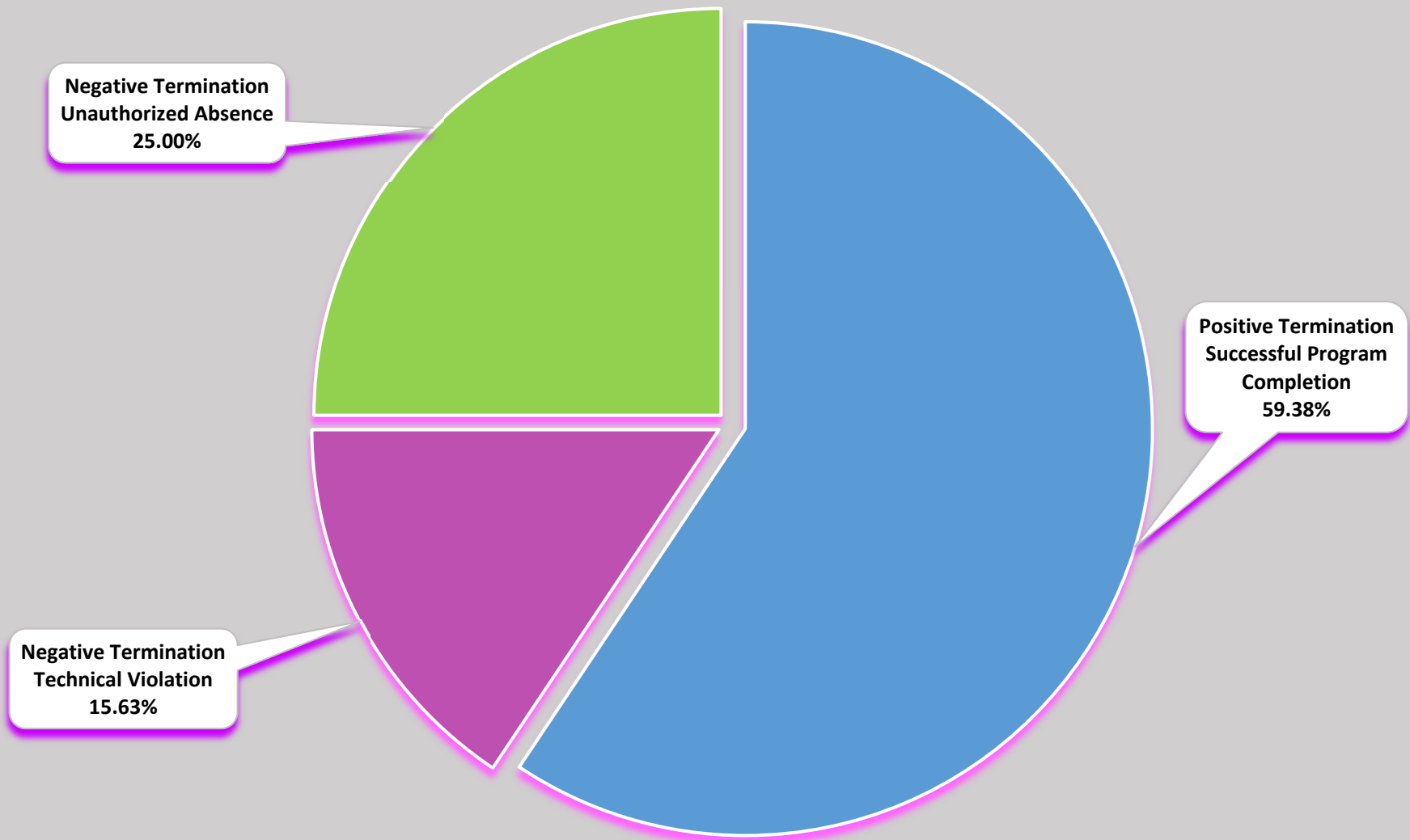
N/A

Embrave Residential Terminations - February 2023



*Neutral Terminations not included

CAE Residential Terminations - February 2023



*Neutral Terminations not included

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Staff Report – March 2023

Agenda Date: March 21, 2023

Agenda Item Number: 6-c

Presenter: MaCain Hildebrand, Community Correction Program Manager

Information: X

Endorsement:

Background Information:

Staff to provide insight and information on various upcoming events, activities, and/or information otherwise not specifically covered as a separate agenda item. Topics covered under this agenda item will generally consist of the following:

- Upcoming events impacting community corrections services
 - Notable activities staff members are involved in and/or pursuing
 - Information not otherwise captured as a separate Community Corrections Board agenda item
1. Board member Lt. Mike Pitt will be transferring to the patrol division. The El Paso County Sherriff's Department replacement for the Board is Lt. Deborah Mynatt.
 2. Board member Jim Reid will be retiring and will be leaving the Board this spring.
 3. The Colorado Association of Community Corrections Boards (CACCB) annual meeting will be held on June 2nd and 3rd in Montrose, CO. There is funding available for room and travel expenses for board members who are interested in attending. Please contact MaCain Hildebrand if interested.