



# EL PASO COUNTY

COMMISSIONERS:  
CAMI BREMER (CHAIR)  
CARRIE GEITNER (VICE-CHAIR)

COLORADO

HOLLY WILLIAMS  
STAN VANDERWERF  
LONGINOS GONZALEZ, JR.

## VISION

EL PASO COUNTY WILL BE A TRUSTED REGIONAL LEADER KNOWN FOR EXCELLENCE IN COUNTY SERVICE DELIVERY

## JUSTICE SERVICES DEPARTMENT

VETERANS SERVICES ~ CRIMINAL JUSTICE PLANNING ~ JUSTICE SERVICES

### Community Corrections Board (CCB) February 21, 2023, 12:15 p.m. - 1:45 p.m. Meeting Agenda

Regional Development Center, 2<sup>nd</sup> Floor Hearing Room, 2880 International Circle, Colorado Springs 80910  
Or join virtually via TEAMS: [Click here to join the meeting](#); Email for the invitation: [dianefrost@elpasoco.com](mailto:dianefrost@elpasoco.com)  
Or call in (audio only): 1-719-283-1263. Phone Conference ID: 937 259 553#

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
1. <b>Call Meeting to Order</b>	Chair	
2. <b>Attendance</b> a) Introduction of members and guests b) Requests for excused absences	Chair	Roll Call
3. <b>Case Review</b> a) VRA Statements b) Discussion and Balloting	Tiffany Weaver Chair	Information Balloting
4. <b>Approval of Minutes</b> a) Ratify meeting minutes for January 17 <sup>th</sup> and the electronic meeting minutes of January 4 <sup>th</sup> , 11 <sup>th</sup> , and 25 <sup>th</sup> , 2023.	Chair	Vote
5. <b>Program Reports</b> a) Embrace b) Community Alternatives of El Paso County (CAE)	Mark Wester Sean Foster	Information Information
6. <b>Monthly Reports</b> a) SFY23 Financial Report b) Provider Termination Reports c) Staff Report	MaCain Hildebrand MaCain Hildebrand MaCain Hildebrand	Information Information Information
7. <b>Old Business</b>		
8. <b>New Business</b> a) Community Corrections Allocation Update b) Request for Proposal Committee c) Election of Board Chair and Vice Chair d) Community Corrections 2 <sup>nd</sup> Qtr SFY23 Referral Data	Peter Carey Christine Burns Chair MaCain Hildebrand	Information Information Endorsement Information
9. <b>Case Review - Ballot Results</b>	Chair	Information
10. <b>Board / Staff Comments</b>	Chair	Comments
11. <b>Adjournment</b>		

**Next meeting date: Tuesday, March 21, 2023, at 12:15 p.m.**

JUSTICE SERVICES  
17 N. Spruce Street  
Colorado Springs, CO 80905



VETERANS SERVICES  
5850 Championship View, Ste. 130  
Colorado Springs, CO 80924

4<sup>th</sup> Judicial District Community Corrections Board (CCB)  
MINUTES  
January 17, 2023

---

Board Members: Rose Roy, Lori Griffith, Katelyn Harrison, Judge Bentley; Judge Rotolo, Brent Nelson, Billie Ratliff, James Allen, Judith McCollum, Kirsten Swenson, Ryan Graham, Jim Reid, Ashleigh Pratt; Mike Pitt, Mark Morgan

Excused absences: Mike Pitt

Unexcused absences: None

Staff Present: Peter Carey, Christine Burns, MaCain Hildebrand, Daniel Huddleston, Tiffany Weaver, Diane Frost, and Terry Sample

Guests present: Mark Wester and Sean Foster

1. Rose Roy, Chair, called the meeting to order at 12:15 pm. The Board meeting was held with Board members attending either virtually or in person.
2. **Attendance:** Rose, Roy Board Chair, called roll. No excused absences were requested. MaCain Hildebrand was introduced as the new Community Corrections Program Manager.
3. **Case Review:**
  - a. **Discussion and Balloting:** Balloting was opened.
4. **Approval of the Minutes:** Jim Reid moved, and Kirsten Swenson seconded to approve the meeting minutes for December 20, 2022, and the electronic meeting minutes for December 7<sup>th</sup>, 14<sup>th</sup>, and 28<sup>th</sup>, 2022. The motion passed unanimously by roll call vote.
5. **Program Reports:**
  - a. **ComCor, Inc. (CCI):** Mark Wester reported for CCI. Mr. Wester stated that clients paid over \$11,000 in child support payments and \$5367 in restitution; they had 62 admissions, 49 terminations, and discharges with a 71.49% successful completion rate. Mr. Wester stated they had a 22.4% unauthorized absence rate, a 6.1% technical violation rate, a 1.8 positive UA rate, and a 64% employment rate. Mr. Wester shared with the board that they had two client deaths currently being reviewed by the coroner. Terry Sample stated that autopsy reports are public, but coroner reports are not. He stated that the agency reports to the Colorado Springs Police Department emergency medical services, coroner, El Paso County, and the Division of Criminal Justice. He stated the agency has introduced harm reduction measures, including amnesty boxes, fentanyl test strip distribution, accessible Narcan at facilities available to clients and staff; that they have completed a risk analysis on clients at the facility to provide more ambient supervision of higher risk clients; that they have challenged the leadership team to find technology to improve safety, including an eye scan machine and bag scanner. Mr. Wester answered questions from the board and stated the amnesty boxes have been used; that they do not track the replacement of Narcan;

that canines have been used and contraband has been found; that clients are more likely to overdose within the first two to three weeks in the program but that they do not track by client type; that clients receive information during orientation regarding the programs harm reduction efforts; and that the eye scanner should be delivered in February 2023. Mr. Wester stated that they are now using their new organizational name Embrave and shared a marketing video with the board. He stated that the new name will help distinguish Embrave as an agency from Community Corrections as an industry.

- b. **Community Alternatives of El Paso (CAE)**: Sean Foster reported for CAE. Mr. Foster stated that clients paid over \$10,000 in restitution, that they had 41 admissions, a 70.8% successful termination rate, and seven unauthorized absences. He stated they currently have zero positive cases of Covid, that they had one PREA allegation that is being investigated, and that they had a 2.6% UA rate and a 75.9% employment rate. Mr. Foster shared that staff receives mandatory core training on fentanyl, that Narcan is carried by staff, and that they have an AED on site. He shared that they completed an earned time credit review and continue to use canines for searches and Glimpse for client location checks. Mr. Foster answered questions from the Board and stated that they are currently monitoring their KPIs and that their PACE actions are ongoing.

## 6. **Monthly Reports:**

- a. **SFY23 Financial Report**: MaCain Hildebrand reported billing invoices for December have not been finalized but would be included when completed.
- b. **Provider Termination Report**: MaCain Hildebrand reported that for the month of December 2022, Embrave had a 71.43% Positive Termination/Successful termination rate, a 22.45% unauthorized absence rate, and a 6.12% technical violation termination rate. He reported that Community Alternative of El Paso County had a 64% Positive Termination/Successful termination rate, a 32% unauthorized absence rate, and a 4% technical violation termination rate.
- c. **Staff Report**: MaCain Hildebrand reported that the Colorado Association of Community Corrections Boards (CACCB) will host their quarterly meeting in Jefferson County on February 2, 2023. El Paso County's Board is a voting member of the CACCB, and we are encouraged to send a least one representative to the training. All interested Board members are courage to attend. The 2023 Board schedule was sent to the CCF members on December 15, 2023.

## 7. **Old Business:** None

## 8. **New Business:**

- a. Sunshine Act Memorandum: Christine Burns presented the Sunshine Act Memorandum for 2023 that addresses the posting place for public meeting notices and other matters and requested board endorsement.

**Jim Reid moved, and Kirsten Swenson seconded, to endorse the 2023 Sunshine Act Memorandum. The motion passed unanimously by roll call vote.**

- b. MaCain Hildebrand reported that the El Paso County Community Corrections Board By-Laws require that a Chair and Vice Chair are elected to serve a twelve-month period. The Chair and Vice Chair elections are to take place at the February 21, 2023, meeting. Any Board member interested in serving in one of these two positions is asked to contact Mr. Hildebrand.
- c. CAE Staff-Client Partnership: Item was heard after Item #4. Sean Foster shared information with the Board regarding their Cognitive Behavioral and Reconnection Therapy groups. He praised staff and clients for their efforts to improve lives. Clients shared how the program and groups positively affected their lives, alleviated fears, and provided the tools for success. Clients thanked CAE staff for their support and the opportunity to change their lives. Board member Allen thanked the clients for their bravery and for sharing their stories with the Board.

**Kirsten Swenson left the meeting at 1:05 pm.**

**9. Case Review – Ballot Results:** Results of the ballot were read.

**10. Board/Staff Comments:** Peter Carey stated that the Community Corrections Authority is in the final stages of approval, that appointees are being finalized, and that an initial meeting of the Authority will take place soon.

**11. Adjournment:** Chair Rose Roy adjourned the meeting at 1:12 p.m.

Respectfully submitted,

---

MaCain Hildebrand, Community Corrections Program Manager

Confirmed:

---

Rose Roy, Chair  
El Paso County Community Corrections Board

**El Paso County Community Corrections Board**  
**Ballot of January 17, 2023**  
**MANDATORY BOARD REVIEW**

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on February 21, 2023.

<b>Accept</b>									
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>
ARENCIBIA, ALEX	23-0704	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	12	2	1
DICICCO, JOHN M	23-0708	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	11	3	1
RANDLE-PEACE, DARREN D	23-0710	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	11	3	1
VALLY, JAMES L	23-0711	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	11	3	1
PARKER, KRIS D	23-0715	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	4	1
LOVE, CHRISTOPHER P	23-0718	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	12	2	1
KILWEIN, JOSEPH L	23-0720	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	8	6	1
GOLDEN, JOSEPH A	23-0721	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	14	0	1
GARCIA, NICOLE J	23-0722	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	1	1
MARTIN, BRANDON S	23-0723	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	13	1	1
SORROWS, JIMMIE L	23-0725	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	6	1

<b>Reject</b>									
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>
HARLOW, NATASHA	23-0701	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	10	1
CARNELL, ALEXANDER	23-0702	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	7	1
NEVILLE, SARA	23-0703	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	7	1
STEWART, LEONTRA	23-0705	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	3	11	1
PLOESSER, JASON	23-0706	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	8	1
DRUMMOND, DEVON M	23-0707	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	7	7	1
LOVE, STERLIN	23-0709	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	2	12	1
WILLIAMS, PATRICK J	23-0712	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	4	10	1
LAMONT, KYLE J	23-0713	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	7	7	1
POOLE, DENNIS W	23-0714	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	3	11	1
BAKER, MATTHEW J	23-0716	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	9	2
HAGAN, CHAD W	23-0717	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	9	1
ARMIJO, BRANDON J	23-0719	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	4	10	1
BIEBESHEIMER, JEREMY	23-0724	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	2	11	2

El Paso County Community Corrections Board  
Electronic Screening Minutes  
January 4, 2023

---

Staff present: Daniel Huddleston  
Others present: Tiffany Weaver

---

The meeting was called to order at 1:00 p.m.

**1. Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:05 p.m.

---

Respectfully submitted,

*Daniel Huddleston*

---

Daniel Huddleston  
Community Corrections Specialist

Confirmed:

---

Rose Roy, Chair  
El Paso County Community Corrections Board

**El Paso County Community Corrections Board**  
**Ballot of January 04, 2023**  
**MANDATORY BOARD REVIEW**

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on February 21, 2023.

<b>Accept</b>									
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>
SALAZAR-CUMMINGS, ANDREW	23-0651	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	5	1
CRISWELL, JOSHUA	23-0652	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	4	1
HELVIDA, NADIA	23-0653	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	11	0	1
HILL, EVAN	23-0654	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CCI	8	3	1
MARTINEZ, EDWARD V	23-0656	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	5	1
LUNA, PHILIPPE G	23-0659	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	9	2	1
OWENS, PHILIP H	23-0660	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	5	1
LEHTONEN, AMANDA K	23-0662	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	11	0	1
SABETTA, MICHAEL J	23-0663	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	2	1
WOODY, CASEY L	23-0665	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	11	0	1
GAW, JEFFREY A	23-0666	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	7	3	2
TORREZ, BRIAN L	23-0670	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	9	2	1
MCMULLEN, WILLIAM	23-0671	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	5	1
JONES, EVERETT W	23-0673	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	5	1
MCINTOSH, COLIN A	23-0674	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	5	1
WINFREY, JOHN P	23-0675	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	9	2	1

<b>Reject</b>									
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>
LOPEZ, ANTHONY L	23-0655	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	2	8	2
BEN, TYLER	23-0657	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	5	6	1
BODORNEWLAND, ELI J	23-0658	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	4	7	1
FIGUEROA, KENNETH D	23-0661	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	7	1
GLUNT, ROBERT E	23-0664	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	2	8	2
HENRIQUEZ, HENRY J	23-0667	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	4	7	1
KULA, JUSTIN A	23-0668	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	3	8	1
POWELL, MICHAEL N	23-0669	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	10	1
HOWARD, QUANZARIUS D	23-0672	C	<input type="checkbox"/>	<input type="checkbox"/>		CCI	4	7	1

El Paso County Community Corrections Board  
Electronic Screening Minutes  
January 11, 2023

---

Staff present: Daniel Huddleston  
Others present: Tiffany Weaver

---

The meeting was called to order at 1:00 p.m.

**1. Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:08 p.m.

---

Respectfully submitted,

*Daniel Huddleston*

Daniel Huddleston  
Community Corrections Specialist

Confirmed:

---

Rose Roy, Chair  
El Paso County Community Corrections Board



**El Paso County Community Corrections Board**  
**Ballot of January 11, 2023**  
**MANDATORY BOARD REVIEW**

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on February 21, 2023.

<b>Accept</b>									
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>
FERNANDEZ, STEVEN	23-0676	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	12	1	1
BLEA, STORM	23-0679	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	12	1	1
WEIMER, DILLON	23-0680	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	4	1
BRUGGEMAN, ROYCE	23-0682	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	4	1
CHAFFIN, JAMES	23-0683	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	5	1
SCOTT, MELINDA S	23-0684	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	0	1
CONLEY, MARC A	23-0685	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	12	1	1
FISHER, ALEXANDER J	23-0686	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	5	1
LONG, GARY R	23-0689	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	10	3	1
PINSKI, JACOB G	23-0691	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	11	2	1
STERLING, GARY W	23-0692	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	9	4	1
TADOLINI, CHANCE M	23-0693	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	13	0	1
TRUDELL, ELIAS E	23-0694	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	8	5	1
SNYDER, RODNEY S	23-0697	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	0	1
SMITH, ALYSSA R	23-0698	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	4	1
STAUB, THOMAS J	23-0700	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	5	1

<b>Reject</b>									
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>
AASHIQ, AVERY	23-0677	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	9	1
LEYVA, NICHOLAS	23-0678	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	7	1
FRANCESCHI, GABRIEL	23-0681	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	5	8	1
DUNMIRE, WESLEY H	23-0687	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	2	10	2
GARRETT, BLAKELEE T	23-0688	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	6	7	1
ARCHULETA, JOSHUA C	23-0690	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	5	8	1
LUJAN, DANIEL	23-0695	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	3	10	1
CARR, KEVIN J	23-0696	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	1	12	1
FLINT, RYAN W	23-0699	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	5	8	1

El Paso County Community Corrections Board  
Electronic Screening Minutes  
January 25, 2023

---

Staff present: Daniel Huddleston  
Others present: Tiffany Weaver

---

The meeting was called to order at 1:00 p.m.

**1. Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:47 p.m.

---

Respectfully submitted,

*Daniel Huddleston*

---

Daniel Huddleston  
Community Corrections Specialist

Confirmed:

---

Rose Roy, Chair  
El Paso County Community Corrections Board

**El Paso County Community Corrections Board**  
**Ballot of January 25, 2023**  
**MANDATORY BOARD REVIEW**

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on February 21, 2023.

<b>Accept</b>									
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>
WRIGHT, CHRISTOPHER	23-0726	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	8	6	1
POPE, DAMON	23-0730	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	5	2
MARTIN, SAMUEL JR	23-0731	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	11	3	1
MULLINS, LANCE	23-0732	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	5	1
GARVEY, TESSA R	23-0733	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	8	6	1
SHUMAKE, FRANCINE K	23-0734	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	4	1
ZELONIS, HEATHER M	23-0735	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	12	2	1
JACKSON, LAMONT T	23-0736	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	5	1
SEALY, JAMAR A	23-0737	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	13	0	1
PEREZ, LUIS E	23-0738	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	9	4	1
TAYLOR, TIMOTHY M	23-0739	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	11	2	1
HAYS, RYAN R	23-0740	T	<input type="checkbox"/>	<input type="checkbox"/>		CCI	9	4	1
BETZ, ANTHONY D	23-0743	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	14	0	1
FRANCE, DEANDRE M	23-0744	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	6	1
CROZIER, BRANDON M	23-0747	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	6	1
THOMAS, BRIANNA R	23-0748	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	2	1
COLLINS, TRACY D	23-0749	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	6	1
KOROSEC, NOAH B	23-0750	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	12	1	1

<b>Reject</b>									
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>
BEAN, DAVID	23-0727	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	10	1
COUNTS, JACOB	23-0728	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	9	1
HASELHORST, JASON	23-0729	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	9	1
HARGRAVES, GARY F	23-0741	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	9	2
BECKWITH, NICHOLAS M	23-0742	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	9	1
HUSKEY, JOE H	23-0745	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	8	1
STOKES, JOHN G	23-0746	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	7	2

## Community Corrections Board

### Agenda Item Summary

**Agenda Item Title:** Program Report / Embrace (ECC-formerly ComCor Inc.)

**Agenda Date:** February 21, 2023

**Agenda Item Number:** 5-a

**Presenter:** Mark Wester, Director, ECC

**Information:** X

**Endorsement:**

**Background Information:**

Program to provide insight and information on facility, demographics, admissions and terminations, facility staffing, activity, and other notable information.

**Recommended Motion:**

N/A

## Embrave VENDOR REPORT

Month	Jan	YEAR	2023
-------	-----	------	------

Facility Capacity:	263
DCJ Allocation:	234

FACILITY DEMOGRAPHICS					
Diversion:	90	IRT:	34	Diversion Out of District:	11
Transition:	102	RDDT:	4		
Condition of Parole:	14	CRP:	13		
Condition of Probation:	2	Non CRP SO:	10		
Non-Residential:	24	Criteria Cases:	139		

FINANCIAL FEES	
<u>Total Financial Fees</u>	<u>Total</u>
Child Support	\$10,581.79
Restitution	\$4,055.00

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>
Total	12	22	3	6	1	14	0	0	<u>58</u>

TERMINATIONS					Specialized Treatment Terminations			<u>Non-Residential Terminations</u>	
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>Non-Residential</u>
Successful	6	10	2	1	7	0	1	<u>27</u>	2
Negative	2	5	0	1	6	0	0	<u>14</u>	1
<b>Total</b>	<u>8</u>	<u>15</u>	<u>2</u>	<u>0</u>	<u>13</u>	<u>0</u>	<u>1</u>	<u>41</u>	<u>3</u>

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
<b>Successful Program</b>	27	65.9%	2
<b>Client Status Change -</b> <small>(Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)</small>	12	NA	1
<b>Negative</b>	14	34.1%	1
Escape	8	19.5%	0
House/Technical Violations	5	12.2%	0
Committed New Crime - During Placement	1	2.4%	1
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	<i>Budgeted FTE's</i>	<i>New Hires</i>	<i>Terminated</i>	<i>Vacant FTE</i>
Security	33.2	0	1	4
Case Management	21	1	0	1
Treatment Staff	10	0	0	2
Admn	9	0	0	0
Support Staff (Other)	9	0	0	0
Non-Residential	2.4	0	0	0

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	1	0	0	0	<u>1</u>	Employment Rate	63.0%	64.0%
Assault	0	0	0	0	<u>0</u>	UA Positive Rate	2.3%	<u>1.8%</u>
Fighting	0	0	0	0	<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	<u>0</u>	Total/Positive	1500 / 35	1500 / 27
Positive Urinalysis	20	8	1	6	<u>35</u>	Type	Current Month Count	Previous Month Count
<i>Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return</i>	<b>Escape</b>	2	5	1	<u>8</u>	Client Grievances	2	9
	<b>Sanctions</b>	51	23	0	<u>77</u>	Citizen Complaints	0	0
Medical Emergency	4	0	1	0	<u>5</u>	IRT Waitlist	20	18
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	<u>0</u>	Dual Supervision	0	0
Death	0	0	0	0	<u>0</u>			
PREA Allegation	4	1	0	0	<u>5</u>			
Use of Force	0	0	0	0	<u>0</u>			
<b>TOTAL</b>	<b>82</b>	<b>37</b>	<b>3</b>	<b>9</b>	<b>131</b>			

Diversion Criteria Referrals			Diversion Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
12	8	4	0	0	0	12
Transition Criteria Referrals			Transition Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
58	44	14	12	12	0	70

Jenner Behan  
 \_\_\_\_\_  
 Director Signature/Designee

2/7/2023  
 \_\_\_\_\_  
 DATE

**PACE Audit**

1. Strategy: Enhance case management ranks and training to improve client skill training and outcomes. SKILL TRAIN - FACTOR 4	
<b>STAFF DEVELOPMENT:</b>	<ul style="list-style-type: none"> <li>• Redeveloped new hire training to include more hands on training with the opportunity to practice the skills learned prior to being released to a facility. Facility managers are taking a greater role in new hire training as well. We are providing a full week of training and a shadowing period for consistent performance.</li> <li>• ComCor has created a competency team that will increase staff effectiveness in both PACE and CORE</li> </ul>
2. Strategy: Review and enhance level system with measurable and objective components to increase transparency and consistency of client reinforcement and progression. (Developing and utilizing a level system (5-1) with measurable components creates transparency and consistency in client movement and reinforcement through earned privileges)	
<b>PROGRAM DEVELOPMENT:</b>	<ul style="list-style-type: none"> <li>• We have continued to refine our Program Matrix process to maintain a high level of transparency and fidelity to the model created by DCJ.</li> <li>• Client handbooks were completed and distributed</li> </ul>
<b>3950 RENOVATION:</b>	Renovation at the 3950 location has been stopped.

**CORE Security Audit**

<b>CS-010: Random Headcounts &amp; Facility Walkthroughs</b>	We have Placed Narcan in every restroom in the facilities that we monitor and check & amnesty boxes have been built.
<b>CS-042: Job Search</b>	We continue to work with our vocational case manager, who assists clients with resume's, interview guidance and open positions. She continues to create and maintain relationships with local businesses, who hire our clients.
<b>CS-060: Substance Testing Process</b>	<ul style="list-style-type: none"> <li>• We have contracted with a new urinalysis testing company to have the capacity to test for a wide range of commonly abuse drugs such as fentanyl and prescription medications such as gabapentin.</li> <li>• We completed a U.A snapshot for all clients, which accounted for six more substance positive U.A's</li> </ul>
<b>OMA-020: Milieu Management</b>	<ul style="list-style-type: none"> <li>• Narcan administration, signs of overdose were taught to all clients, and narcan was distributed to clients.</li> <li>• ComCor inc. completed a risk analyses of clients and restructured the facilities populations. Clients who were found to be a higher risk we're moved to RRRF, as the facility is more secure.</li> </ul>

<b>Additional Comments:</b>
We believe our grievances went down due to the client move

ComCor Staff,

I am writing this because just over a year ago, my husband overdosed & was unresponsive at your facility. Because ComCor keeps Narcan on hand & your staff is trained to administer it, you saved my husband's life. The staff at your facility gifted my husband another chance at life, a chance to do better, & a chance that will not be taken for granted. My husband is in a much better place now, he is not using drugs, he is not involved in criminal activity, he is working, & we just purchased our 1st home. I am so grateful for your staff's life saving actions which allowed for my husband to still be here with me today. Before, I never had Narcan in my possession or knew how

to administer it. I often think about how if he was at our home when this happened, I probably would've lost him forever. I have lost my entire family to addiction & I don't know what I would do if I lost him too. Your staff looks & treats your residents as more than just addicts & criminals, but as human beings who deserve a chance & love & compassion, just like the rest of us & that is so special. I felt the need to just say thank you & let you all know how eternally grateful I am for you all for saving my husband's life & giving him that extra chance.

From the bottom of my heart, thank you all so much & may God bless you all!

-A very thankful wife.



## **Community Corrections Board**

### **Agenda Item Summary**

**Agenda Item Title:** Program Report / Community Alternatives of El Paso County (CAE)

**Agenda Date:** February 21, 2023

**Agenda Item Number:** 5-b

**Presenter:** Sean Foster, Facility Director, CAE

**Information:** X

**Endorsement:**

#### **Background Information:**

Program to provide insight and information on facility, demographics, admissions and terminations, facility staffing, activity, and other notable information.

#### **Recommended Motion:**

N/A

## COMMUNITY ALTERNATIVE OF EL PASO COUNTY (CAE) VENDOR REPORT

Month	January	YEAR	2023
-------	---------	------	------

Facility Capacity:	179
DCJ Allocation:	220

FACILITY DEMOGRAPHICS					
Diversion:	77	IRT:	0	Diversion Out of District:	4
Transition:	99	RDDT:	0		
Condition of Parole:	3	CRP:	4		
Condition of Probation:	0	Non CRP SO:	3		
Non-Residential:	48	Criteria Cases:	100		

FINANCIAL FEES	
<u>Total Financial Fees</u>	<u>Total</u>
<i>Child Support</i>	\$802.58
<i>Restitution</i>	\$400.91

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<b>Total</b>
Total	18	20	0	0	2	0	0	1	<b>41</b>

TERMINATIONS					Specialized Treatment Terminations				<u>Non-Residential Terminations</u>
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>Non-Residential</u>
Successful	3	10	0	0	-	-	-	<b>13</b>	3
Negative	8	2	0	0	-	-	-	<b>10</b>	0
<b>Total</b>	<b>11</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>3</b>

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
<b>Successful Program</b>	13	56.5%	3
<b>Client Status Change -</b> <i>(Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)</i>	1	NA	1
<b>Negative</b>	9	39.1%	0
Escape	5	21.7%	0
House/Technical Violations	3	13.0%	0
Committed New Crime - During Placement	1	4.3%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	28	2	4	5
Case Management	11	0	0	0
Treatment Staff	0	0	0	0
Admn	6	0	1	1
Support Staff (Other)	7	0	0	0
Non-Residential	0	0	0	

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	1	0	0	<u>1</u>	Employment Rate	70.9%	75.9%
Assault	0	0	0	0	<u>0</u>	UA Positive Rate	6.8%	3.6%
Fighting	0	0	0	0	<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	<u>0</u>	Total/Positive	819/64	875/32
Positive Urinalysis	35	21	0	0	<u>56</u>	Type	Current Month Count	Previous Month Count
Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return	Escape	5	0	0	<u>5</u>	Client Grievances	14	6
	Sanctions	10	16	0	<u>26</u>	Citizen Complaints	0	0
Medical Emergency	5	3	0	0	<u>8</u>	Dual Supervision	0	0
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	<u>0</u>			
Death	0	0	0	0	<u>0</u>			
PREA Allegation	0	1	0	0	<u>1</u>			
Use of Force	0	0	0	0	<u>0</u>			
<b>TOTAL</b>	<b>55</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>97</b>			

Diversion Criteria Referrals			Diversion Auto Referrals			
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals
27	21	6	31	29	2	58
Transition Criteria Referrals			Transition Auto Referrals			
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals
35	18	17	4	4	0	39

Sean Foster  
Director Signature/Designee

2/14/2023  
DATE

**PACE Audit**

Areas of Focus: STAFF DEVELOPMENT:SD-070, SD-090 and SD-100 Train all staff in the areas of MI/SOA-R/Staff Impact and Progression Matrix	
<b>Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.</b>	On January 4th and 5th- All Case Managers, Case Management Supervisor and Assistant Director Programs had SOA-R training with DCJ. In January we had 39 staff complete a Fentanyl presentation put on by CDPHE. January 31, we had 19 staff complete PREA process/notification training with DCJ. In December all Case Managers, Case Management Supervisor, Assistant Director Programs and Facility Director had training on Earned Time(TimeCredit/Sentence Calculation). In December Twenty-four case files were reviewed. Of those eight had major concerns, that were addressed with coaching and counseling of the Case Manager.

Skill Development with Directed Practice: Staff to demonstrate milieu management for effective role modeling and responsivity.	
<b>Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.</b>	During monthly meetings, professional communication was discussed with staff regarding resident interactions. During management rounds, both Security and Case management staff were observed having meaningful contacts with the resident population. Staff were engaged in conversations that were both empowering and meaningful.

**CORE Security Audit**

<b>Search and Contraband Training for staff: Scheduled and Completed Training *CS-30 Contraband</b>	We have assigned one designated staff to oversee and ensure all practices are being met. Consistent and standard compliant security practices are being communicated to ensure uniformity between shifts.
---	---

<p><b>*CS Substance Use Monitoring Drug Interdiction Events and Outcomes: Security Manager and Fidelity Specialist observations, audits, findings and actions taken.</b></p>	<p>We have increased our testing for Spice(K2). Security staff are carrying narcan on their person. Five total Narcan kits are available on each shift.</p>
<p><b>*CS Client Monitoring : Random off-site monitoring of job search, work, pass and furlough activity CS* 50 Recording Authorized Absences *Client Supervision - CS Facility Checks</b></p>	<p>We are receiving good feedback from the residents in regards to the Glympse location app. It is being utilized to assist with whereabouts checks.</p>
<p><b>Fidelity Specialist and Case Manager Supervisor observations, audits, and actions taken.</b></p>	<p>The Fidelity Specialist and Case Manager Supervisor continue to conduct monthly audits to identify any deficiencies. Follow up occurs to ensure those issues are resolved.</p>

**Additional Comments:**

## Community Corrections Board

### Agenda Item Summary

**Agenda Item Title:** SFY23 Financial Report

**Agenda Date:** February 21, 2023

**Agenda Item Number:** 6-a

**Presenter:** MaCain Hildebrand, Community Corrections Program Manager

**Information:** X

#### **Endorsement:**

#### **Background Information:**

Pursuant to Article III Section 5 of the El Paso County Community Corrections Board (CCB) By-Laws, the Board is responsible for monitoring and overseeing compliance with state and local standards. To ensure fiscal responsibility of the local contracts, the Board has requested a monthly financial report that explains all expenditures, by service type, for the local service providers.

El Paso County continues to work with the Department of Public Safety / Office of Community Corrections on matters related to contracting and allocation.

The billing documents (invoicing) for the December and January billing cycle have been completed.

#### **Recommended Motion:**

N/A

Dec-22

COMCOR, INC. (CCI)

	<i>Total SFY23 Contract</i>		TOTAL YTD Expenditure	% Contract Expended
	\$ 6,418,735.71			
Residential	\$ 5,423,935.58	\$	(3,225,625.89)	50.25%
Condition of Probation IRT	\$ 370,493.25	\$	(108,365.60)	1.69%
Non-Residential	\$ 167,306.88	\$	(58,060.86)	0.90%
Correctional Treatment	\$ 161,000.00	\$	(20,063.18)	0.31%
Facility Payment	\$ 296,000.00	\$	(148,000.00)	2.31%
Total YTD Expenditure		\$	(3,560,115.53)	55.46%
Percent Actual Expended				
Expected YTD Per Contract				50.00%
Percent Under/Over (-)				-5.46%
<b>Total Balance in Contract</b>		\$	2,858,620.18	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 2,711,967.79	\$ 3,225,625.89	\$ (513,658.10)	-18.94%	Inmate Housing
\$ 185,246.63	\$ 108,365.60	\$ 76,881.03	41.50%	Cond. Of Probation IRT
\$ 83,653.44	\$ 58,060.86	\$ 25,592.58	30.59%	Non-Residential
\$ 80,500.00	\$ 20,063.18	\$ 60,436.82	75.08%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures  
SUMMARY OF ALLOCATION EXPENSES  
SFY23 July 1, 2022 - June 30, 2023

ComCor, Inc.			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,423,935.58	\$ 3,225,625.89	\$ 525,186.86	\$ 532,901.25	\$ 522,581.58	\$ 551,848.85	\$ 544,438.99	\$ 548,668.36	\$ 3,225,625.89
Community Corrections - COProbation IRT IH	\$ 370,493.25	\$ 108,365.60	\$ 18,711.35	\$ 17,679.80	\$ 17,007.25	\$ 18,071.90	\$ 18,448.50	\$ 18,446.80	\$ 108,365.60
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 58,060.86	\$ 8,188.07	\$ 8,729.43	\$ 6,293.31	\$ 12,045.26	\$ 11,706.91	\$ 11,097.88	\$ 58,060.86
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 20,063.18	\$ 1,792.50	\$ 2,830.00	\$ 2,915.00	\$ 2,470.00	\$ 5,950.68	\$ 4,105.00	\$ 20,063.18
Community Corrections Facility Payments (FP)	\$ 296,000.00	\$ 148,000.00	\$ -	\$ -	\$ 148,000.00	\$ -	\$ -	\$ -	\$ 148,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 6,418,735.71	3,560,115.53	\$ 553,878.78	\$ 562,140.48	\$ 696,797.14	\$ 584,436.01	\$ 580,545.08	\$ 582,318.04	\$ 3,560,115.53
	Contract Amount Remaining		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL SECOND HALF
Community Corrections Inmate Housing	\$ 2,198,309.69		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections - COProbation IRT IH	\$ 262,127.65		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections - Non-Residential Div.	\$ 109,246.02		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Correctional Treatment	\$ 140,936.82		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Facility Payments	\$ 148,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
<b>REMAINING FUNDS IN ALLOCATION</b>	<b>\$ 2,858,620.18</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expected Expenditure Total Allocation (Monthly)	\$	510,227.98
Actual Expenditure Total Allocation (Current Month)	\$	582,318.04
% Expected Expenditure (To Date)		50.00%
% Actual Expenditure (To Date)		55.46%
% Under / (Over) Spent		-5.46%

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 2,711,967.79	\$ 3,225,625.89	\$ (513,658.10)	-18.94%	Inmate Housing
\$ 185,246.63	\$ 108,365.60	\$ 76,881.03	41.50%	Cond. Of Probation IRT
\$ 83,653.44	\$ 58,060.86	\$ 25,592.58	30.59%	Non-Residential
\$ 80,500.00	\$ 20,063.18	\$ 60,436.82	75.08%	Correctional Treatment
\$ 148,000.00	\$ -	\$ 148,000.00	100.00%	Facility Payment



Dec-22

GEO REENTRY GROUP/ COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	<i>Total SFY23 Contract</i>		TOTAL YTD Expenditure	% Contract Expended
	\$ 5,846,563.74			
Residential	\$ 5,370,256.86	\$	(1,919,784.50)	32.84%
Non-Residential	\$ 167,306.88	\$	(94,685.75)	1.62%
Correctional Treatment	\$ 161,000.00	\$	(72,013.00)	1.23%
Facility Payment	\$ 148,000.00	\$	(74,000.00)	1.27%
Total YTD Expenditure		\$	(2,160,483.25)	36.95%
Percent Actual Expended				
Expected YTD Per Contract				50.00%
Percent Under/Over (-)				13.05%
<b>Total Balance in Contract</b>		\$	3,686,080.49	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 2,685,128.43	\$ 1,919,784.50	\$ 765,343.93	28.50%	Inmate Housing
\$ 83,653.44	\$ 94,685.75	\$ (11,032.31)	-13.19%	Non-Residential
\$ 80,500.00	\$ 72,013.00	\$ 8,487.00	10.54%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures  
SUMMARY OF ALLOCATION EXPENSES  
SFY23 July 1, 2022 - June 30, 2023

Community Alternatives of El Paso County			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,370,256.86	\$ 1,919,784.50	\$ 343,978.00	\$ 328,501.00	\$ 302,103.00	\$ 312,622.00	\$ 312,890.00	\$ 319,690.50	\$ 1,919,784.50
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 94,685.75	\$ 15,906.10	\$ 16,098.90	\$ 15,189.45	\$ 14,740.40	\$ 15,073.20	\$ 17,677.70	\$ 94,685.75
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 72,013.00	\$ 12,494.00	\$ 15,655.00	\$ 13,291.00	\$ 12,227.00	\$ 10,246.00	\$ 8,100.00	\$ 72,013.00
Community Corrections Facility Payments	\$ 148,000.00	\$ 74,000.00	\$ -	\$ -	\$ 74,000.00	\$ -	\$ -	\$ -	\$ 74,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 5,846,563.74	2,160,483.25	\$ 372,378.10	\$ 360,254.90	\$ 404,583.45	\$ 339,589.40	\$ 338,209.20	\$ 345,468.20	\$ 2,160,483.25
	<b>Allocation Amount Remaining</b>		<b>Jan-23</b>	<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>TOTAL SECOND HALF</b>
Community Corrections Inmate Housing	\$ 3,450,472.36		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections - Non-Residential Div.	\$ 72,621.13		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Correctional Treatment	\$ 88,987.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Facility Payments	\$ 74,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
<b>REMAINING FUNDS IN ALLOCATION</b>	<b>\$ 3,686,080.49</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expected Expenditure Total Allocation (Monthly)	\$	474,880.31
Actual Expenditure Total Allocation (Current Month)	\$	345,468.20
% Expected Expenditure (To Date)		50.00%
% Actual Expenditure (To Date)		37%
% Under / (Over) Spent		13.05%

Expected Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 2,685,128.43	\$ 1,919,784.50	\$ 765,343.93	28.50%	Inmate Housing
\$ 83,653.44	\$ 94,685.75	\$ (11,032.31)	-13.19%	Non-Residential
\$ 80,500.00	\$ 72,013.00	\$ 8,487.00	10.54%	Correctional Treatment
\$ 74,000.00	\$ -	\$ 74,000.00	100.00%	Facility Payment

Jan-23

COMCOR, INC. (CCI)

	<i>Total SFY23 Contract</i>		TOTAL YTD Expenditure	% Contract Expended
	\$ 6,418,735.71			
Residential	\$ 5,423,935.58	\$	(3,778,083.78)	58.86%
Condition of Probation IRT	\$ 370,493.25	\$	(123,626.30)	1.93%
Non-Residential	\$ 167,306.88	\$	(70,647.48)	1.10%
Correctional Treatment	\$ 161,000.00	\$	(27,174.44)	0.42%
Facility Payment	\$ 296,000.00	\$	(148,000.00)	2.31%
Total YTD Expenditure		\$	(4,147,532.00)	64.62%
Percent Actual Expended				
Expected YTD Per Contract				58.33%
Percent Under/Over (-)				-6.28%
<b>Total Balance in Contract</b>		\$	2,271,203.71	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 3,163,962.42	\$ 3,778,083.78	\$ (614,121.36)	-19.41%	Inmate Housing
\$ 216,121.06	\$ 123,626.30	\$ 92,494.76	42.80%	Cond. Of Probation IRT
\$ 97,595.68	\$ 70,647.48	\$ 26,948.20	27.61%	Non-Residential
\$ 93,916.67	\$ 27,174.44	\$ 66,742.23	71.07%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures  
SUMMARY OF ALLOCATION EXPENSES  
SFY23 July 1, 2022 - June 30, 2023

ComCor, Inc.			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,423,935.58	\$ 3,778,083.78	\$ 525,186.86	\$ 532,901.25	\$ 522,581.58	\$ 551,848.85	\$ 544,438.99	\$ 548,668.36	\$ 3,225,625.89
Community Corrections - COProbation IRT IH	\$ 370,493.25	\$ 123,626.30	\$ 18,711.35	\$ 17,679.80	\$ 17,007.25	\$ 18,071.90	\$ 18,448.50	\$ 18,446.80	\$ 108,365.60
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 70,647.48	\$ 8,188.07	\$ 8,729.43	\$ 6,293.31	\$ 12,045.26	\$ 11,706.91	\$ 11,097.88	\$ 58,060.86
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 27,174.44	\$ 1,792.50	\$ 2,830.00	\$ 2,915.00	\$ 2,470.00	\$ 5,950.68	\$ 4,105.00	\$ 20,063.18
Community Corrections Facility Payments (FP)	\$ 296,000.00	\$ 148,000.00	\$ -	\$ -	\$ 148,000.00	\$ -	\$ -	\$ -	\$ 148,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 6,418,735.71	4,147,532.00	\$ 553,878.78	\$ 562,140.48	\$ 696,797.14	\$ 584,436.01	\$ 580,545.08	\$ 582,318.04	\$ 3,560,115.53
	<b>Contract Amount Remaining</b>		<b>Jan-23</b>	<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>TOTAL SECOND HALF</b>
Community Corrections Inmate Housing	\$ 1,645,851.80		\$ 552,457.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 552,457.89
Community Corrections - COProbation IRT IH	\$ 246,866.95		\$ 15,260.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,260.70
Community Corrections - Non-Residential Div.	\$ 96,659.40		\$ 12,586.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,586.62
Community Corrections Correctional Treatment	\$ 133,825.56		\$ 7,111.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,111.26
Community Corrections Facility Payments	\$ 148,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
<b>REMAINING FUNDS IN ALLOCATION</b>	<b>\$ 2,271,203.71</b>		<b>\$ 587,416.47</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 587,416.47</b>

Expected Expenditure Total Allocation (Monthly)	\$	510,227.98
Actual Expenditure Total Allocation (Current Month)	\$	587,416.47
% Expected Expenditure (To Date)		58.33%
% Actual Expenditure (To Date)		64.62%
% Under / (Over) Spent		-6.28%

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 3,163,962.42	\$ 3,778,083.78	\$ (614,121.36)	-19.41%	Inmate Housing
\$ 216,121.06	\$ 123,626.30	\$ 92,494.76	42.80%	Cond. Of Probation IRT
\$ 97,595.68	\$ 70,647.48	\$ 26,948.20	27.61%	Non-Residential
\$ 93,916.67	\$ 27,174.44	\$ 66,742.23	71.07%	Correctional Treatment
\$ 148,000.00	\$ -	\$ 148,000.00	100.00%	Facility Payment

Jan-23

GEO REENTRY GROUP/ COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	<i>Total SFY23 Contract</i>		TOTAL YTD Expenditure	% Contract Expended
	\$ 5,846,563.74			
Residential	\$ 5,370,256.86	\$	(2,275,085.50)	38.91%
Non-Residential	\$ 167,306.88	\$	(106,928.65)	1.83%
Correctional Treatment	\$ 161,000.00	\$	(81,007.00)	1.39%
Facility Payment	\$ 148,000.00	\$	(74,000.00)	1.27%
Total YTD Expenditure		\$	(2,537,021.15)	43.39%
Percent Actual Expended				
Expected YTD Per Contract				58.33%
Percent Under/Over (-)				14.94%
<b>Total Balance in Contract</b>		\$	3,309,542.59	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 3,132,649.84	\$ 2,275,085.50	\$ 857,564.34	27.38%	Inmate Housing
\$ 97,595.68	\$ 106,928.65	\$ (9,332.97)	-9.56%	Non-Residential
\$ 93,916.67	\$ 81,007.00	\$ 12,909.67	13.75%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures  
SUMMARY OF ALLOCATION EXPENSES  
SFY23 July 1, 2022 - June 30, 2023

Community Alternatives of El Paso County			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,370,256.86	\$ 2,275,085.50	\$ 343,978.00	\$ 328,501.00	\$ 302,103.00	\$ 312,622.00	\$ 312,890.00	\$ 319,690.50	\$ 1,919,784.50
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 106,928.65	\$ 15,906.10	\$ 16,098.90	\$ 15,189.45	\$ 14,740.40	\$ 15,073.20	\$ 17,677.70	\$ 94,685.75
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 81,007.00	\$ 12,494.00	\$ 15,655.00	\$ 13,291.00	\$ 12,227.00	\$ 10,246.00	\$ 8,100.00	\$ 72,013.00
Community Corrections Facility Payments	\$ 148,000.00	\$ 74,000.00	\$ -	\$ -	\$ 74,000.00	\$ -	\$ -	\$ -	\$ 74,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 5,846,563.74	2,537,021.15	\$ 372,378.10	\$ 360,254.90	\$ 404,583.45	\$ 339,589.40	\$ 338,209.20	\$ 345,468.20	\$ 2,160,483.25
	<b>Allocation Amount Remaining</b>		<b>Jan-23</b>	<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>TOTAL SECOND HALF</b>
Community Corrections Inmate Housing	\$ 3,095,171.36		\$ 355,301.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,301.00
Community Corrections - Non-Residential Div.	\$ 60,378.23		\$ 12,242.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,242.90
Community Corrections Correctional Treatment	\$ 79,993.00		\$ 8,994.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,994.00
Community Corrections Facility Payments	\$ 74,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
<b>REMAINING FUNDS IN ALLOCATION</b>	<b>\$ 3,309,542.59</b>		<b>\$ 376,537.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 376,537.90</b>

Expected Expenditure Total Allocation (Monthly)	\$	474,880.31
Actual Expenditure Total Allocation (Current Month)	\$	376,537.90
% Expected Expenditure (To Date)		58.33%
% Actual Expenditure (To Date)		43%
% Under / (Over) Spent		14.94%

Expected Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 3,132,649.84	\$ 2,275,085.50	\$ 857,564.34	27.38%	Inmate Housing
\$ 97,595.68	\$ 106,928.65	\$ (9,332.97)	-9.56%	Non-Residential
\$ 93,916.67	\$ 81,007.00	\$ 12,909.67	13.75%	Correctional Treatment
\$ 74,000.00	\$ -	\$ 74,000.00	100.00%	Facility Payment

## **Community Corrections Board**

### **Agenda Item Summary**

**Agenda Item Title:** Provider Termination Reports - January 2023

**Agenda Date:** February 21, 2023

**Agenda Item Number:** 6-b

**Presenter:** MaCain Hildebrand, Community Corrections Program Manager

**Information:** X

#### **Endorsement:**

#### **Background Information:**

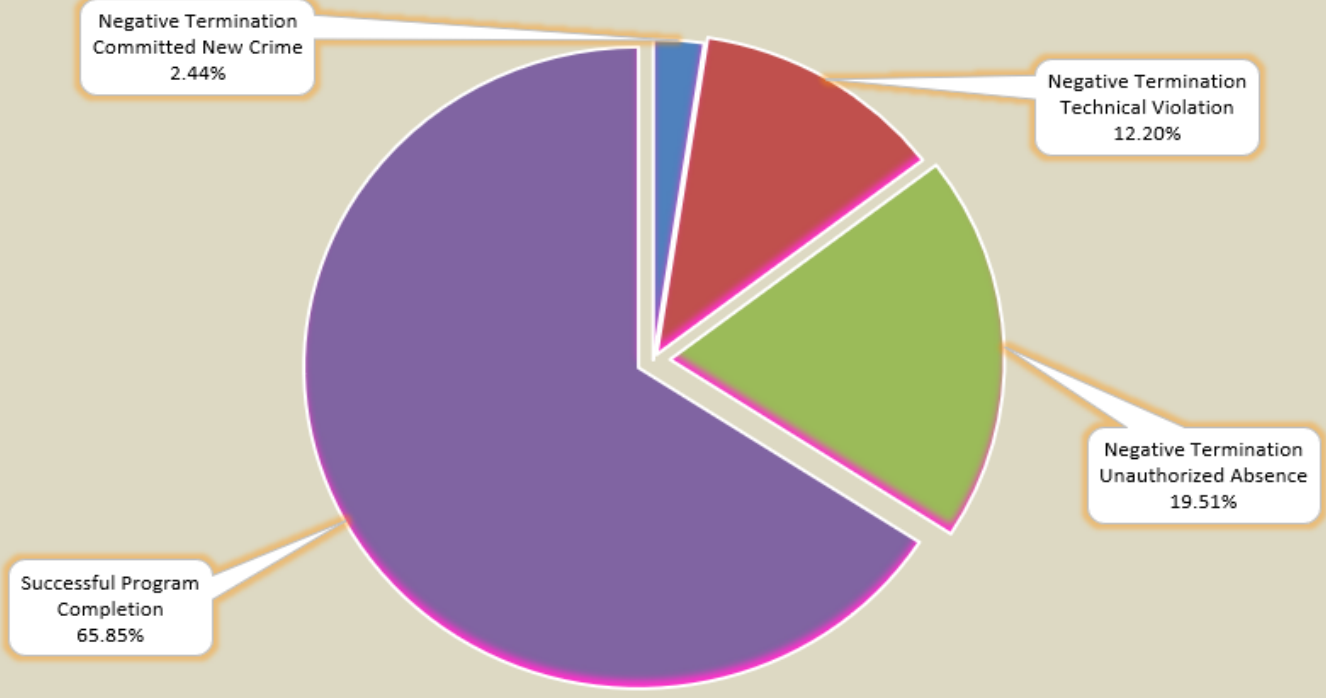
Pursuant to Article II of the El Paso County Community Corrections Board (CCB) By-Laws and section 4a of Colorado Revised Statute 17-27-103, as amended, local community corrections boards are responsible for making assessments on the number of offenders who have an unauthorized absence from custody. The data is based on reports prepared by the Community Corrections staff pursuant to Section 11 of the Colorado Revised Statute 17-27-104.

The attached Provider Termination Reports are for January 2023.

#### **Recommended Motion:**

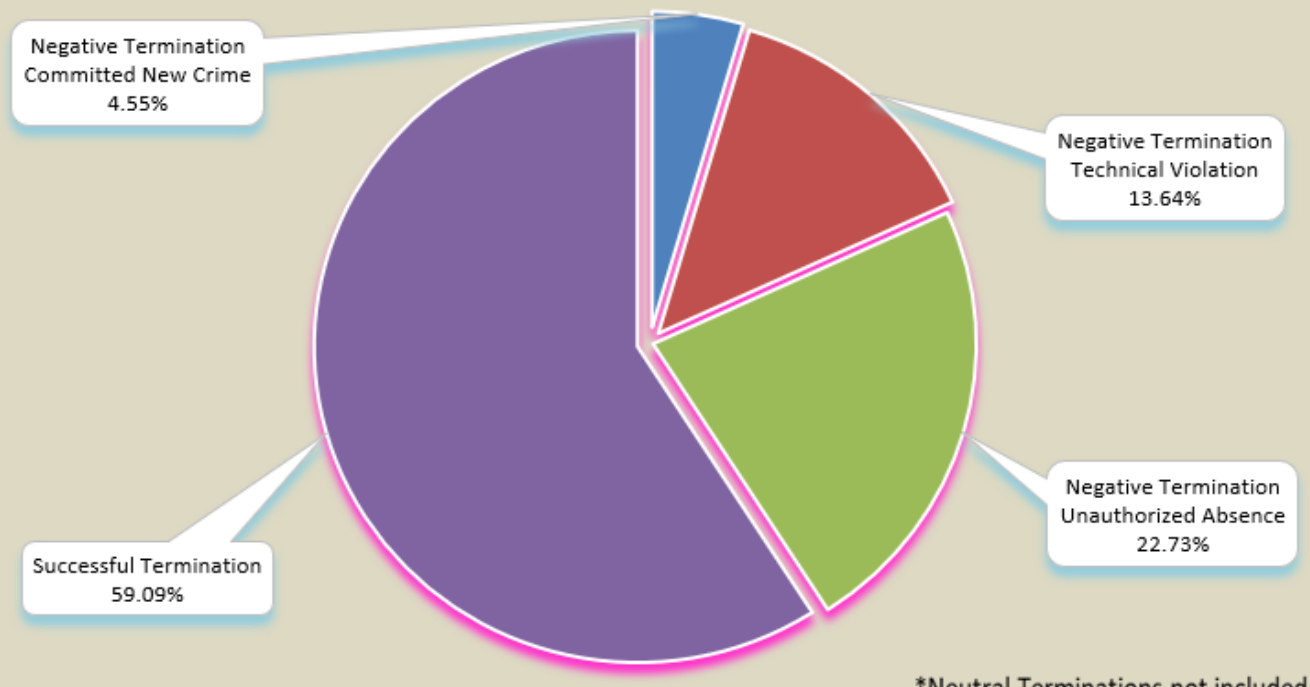
N/A

### Embrave Residential Terminations - January 2023



\*Neutral Terminations not included

### CAE Residential Terminations - January 2023



\*Neutral Terminations not included



## Community Corrections Board

### Agenda Item Summary

**Agenda Item Title:** Staff Report – February 2023

**Agenda Date:** February 21, 2023

**Agenda Item Number:** 6-c

**Presenter:** MaCain Hilderbrand, Community Correction Program Manager

**Information:** X

#### Endorsement:

#### Background Information:

Staff to provide insight and information on various upcoming events, activities, and/or information otherwise not specifically covered as a separate agenda item. Topics covered under this agenda item will generally consist of the following:

- Upcoming events impacting community corrections services
  - Notable activities staff members are involved in and/or pursuing
  - Information not otherwise captured as a separate Community Corrections Board agenda item
1. The EPC staff would like to welcome our new Citizen Board Member, Colleen Layman.
  2. On January 31, 2023, El Paso County Community Corrections Office hosted a PREA training that was performed by Jeff Jorden, the PREA Coordinator and Quality Insurance Specialist for the Office of Community Corrections. Over 30 people attended the training, including the Justice services staff, employees from both providers, and CCB's own Billie Ratliff.
  3. The Justice Services staff will be conducting tours of both Embrave and CAE in the near future. Board members will be receiving an invitation from MaCain Hildebrand via email

## **Community Corrections Board**

### **Agenda Item Summary**

**Agenda Item Title:** Community Corrections Allocation Update

**Agenda Date:** February 21, 2023

**Agenda Item Number:** 8-a

**Presenter:** Peter Carey, Executive Director, Justice Services

**Information:** X

#### **Endorsement:**

#### **Background Information:**

The El Paso County Justice Services Department has been working closely with the Division of Criminal Justice, Office of Communications on contract and allocation matters for the provision of community corrections in the 4<sup>th</sup> Judicial District. An update on these efforts is to be shared with the Community Corrections Board concerning the creation of the 4<sup>th</sup> Judicial District Authority.

#### **Recommended Motion:**

N/A

## Community Corrections Board

### Agenda Item Summary

**Agenda Item Title:** Request for Proposal Committee  
**Agenda Date:** February 21, 2023  
**Agenda Item Number:** 8-b  
**Presenter:** Christine Burns, Justice Services Division Manager  
**Information:** X

#### Endorsement:

#### Background Information:

In advance of the state fiscal years 2024-2029 (July 1, 2024, through June 30, 2029) contracting cycle, El Paso County Community Corrections Program would like to convene a 2025-2029 Statement of Qualifications (or Request for Proposals) Committee partly comprised of interested board members.

The Committee will begin meeting in late March 2023 and will meet monthly for approximately five months. We are seeking two or more Community Correction Board (CCB) members to participate in this committee.

The overall goal of the committee is to draft and submit to procurement essential elements of the El Paso County Community “Statement of Qualifications” or “Request for Proposals” document.

Board members interested in serving on the committee, please notify MaCain Hildebrand, Community Corrections Program Manager.

**Community Corrections Board**

**Agenda Item Summary Form**

**Agenda Item Title:** Election of Board Chair and Vice Chair

**Agenda Date:** February 21, 2023

**Agenda Item Number:** 8-c

**Presenter:** Rose Roy, Chair

**Information:**

**Endorsement:** X

**Background Information:**

Pursuant to Article V, Section 1, of the El Paso County Community Corrections Board (CCB) By-Laws, CCB members are asked to elect a Chair and Vice Chair for the CCB for a twelve-month period. The Chair and Vice Chair serve a one-year term from March through February. All members of the Board are eligible to serve as either Chair or Vice Chair.

Per Article V, Section 2, the Chair and Vice Chair election is to take place at the February 21, 2023, meeting.

**Recommended Motion:**

Move to approve \_\_\_\_\_ as the Vice-Chair of the Community Corrections Board for March 1, 2023 – February 28, 2024.

Move to approve \_\_\_\_\_ as Chair of the Community Corrections Board for March 1, 2023 – February 28, 2024.

## **Community Corrections Board**

### **Agenda Item Summary**

**Agenda Item Title:** Community Corrections 2nd Quarter SFY22 Referral Data

**Agenda Date:** February 21, 2023

**Agenda Item Number:** 8-d

**Presenter:** MaCain Hildebrand, Programs Manager

**Information:** X

**Endorsement:**

#### **Background Information:**

HB 18-1251 required the Division of Criminal Justice to publish an annual report that includes referral trends and acceptance data. This report is submitted to the Division of Criminal Justice, as well as to other stakeholders.

Attached is the 2nd Quarter data for State Fiscal Year 23 for the 4<sup>th</sup> Judicial District Community Corrections (October 1, 2022 – December 31, 2022).

#### **Recommended Motion:**

N/A

# EL Paso County – Community Corrections

## October 2022 – December 2022

### *Second Quarter FY 22-23 Activity – Community Corrections*

- **132 Successful Residential Completions**
  - 62.86% residential successful completion rate
- **78 Unsuccessful Residential Completions**
  - 37.14% residential unsuccessful completion rate
    - 22 Technical Violation
    - 56 Unauthorized Absence
    - 4 Other
- **14 Successful Non-Residential Completions**
  - 77.78% non-residential successful completion rate
    - 3 Committed New Crime
    - 1 Escape
    - 8 Returned to Residential Status
- **226 Board reviewed referrals with 125 accepted.** This equates to **55.31% acceptance rate.**
  - **0 Board** referrals were **Rejected after Accepted (RAA)** by the providers
  - **4 Diversion** referrals were **Rejected After Accepted (RAA)** by the providers
- **101 board rejected.** This equates to **44.69% rejection rate.**
- **563 Total Referrals** (Diversion, Transitions, Condition of Probation (COPr), Condition of Parole (COP), and ISP-I)
  - 265 Transition Referrals
    - 45 Transition Referrals Denied by Board
    - 90 Transition Referrals Denied by Facility
  - 49% of Transition Referrals Approved
  - 237 Diversion Referrals
    - 49 Diversion Referrals Denied by Board
    - 14 Diversion Referrals Denied by Facility
  - 73% of Diversion Referrals Approved
  - 58 Condition of Parole Referrals
    - 5 Condition of Parole Denied by Board
    - 20 Condition of Parole Referrals Denied by Facility
  - 57% of Condition of Parole Referrals Approved
  - 3 ISP-I Direct Referrals
  - 2 ISP-I Direct Denied by Board
  - 33% ISP-I Direct Referrals Approved
- **\$43,098.68** in total Correctional Treatment Funds usage for clients in 4<sup>th</sup> JD
  - **\$30,573.00** in Correctional Treatment Funds for clients at Embrace (formerly known as ComCor, Inc.)
  - **\$12,525.68** in Correctional Treatment Funds for clients at CAE

<b>2<sup>nd</sup> Quarter Referral Reviews FY 22-23</b>	
<b>Total # Transition</b> 265	<b>Total # Board Reviewed Transition</b> 106
<b>Total # Condition of Parole (COP)</b> 58	<b>Total # Board Reviewed COP</b> 24
<b>Total # ISP - I Direct</b> 3	
<b>Total # Diversion/Condition of Probation (COPr)</b> 237	<b>Total # Board Reviewed Diversion/COPr</b> 93

<b>2<sup>nd</sup> Quarter Referral Reviews FY 22-23</b>	
<b>Total Jurisdiction Referrals</b> 563	<b>Total Board Reviewed Referrals</b> 226