

VISION

EL PASO COUNTY WILL BE A TRUSTED REGIONAL LEADER KNOWN FOR EXCELLENCE IN COUNTY SERVICE DELIVERY

JUSTICE SERVICES DEPARTMENT

VETERANS SERVICES ~ CRIMINAL JUSTICE PLANNING ~ JUSTICE SERVICES

Community Corrections Board (CCB)

April 18, 2023, 12:15 p.m. - 1:45 p.m.

Meeting Agenda

Regional Development Center, 2nd Floor Hearing Room, 2880 International Circle, Colorado Springs 80910
Or join virtually via TEAMS: [Click here to join the meeting](#); Email for the invitation: dianefrost@elpasoco.com
Or call in (audio only): 1-719-283-1263. Phone Conference ID: 900 968 967#

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
1. Call Meeting to Order	Chair	
a) SXO Assessment and Treatment Training Session	Paul Isenstadt Mike Baker Dr. Dennis Kleinsasser	Information
2. Attendance	Chair	Roll Call
a) Introduction of members and guests		
b) Requests for excused absences		
3. Case Review		
a) VRA Statements	Tiffany Weaver	Information
b) Discussion and Balloting	Chair	Balloting
4. Approval of Minutes		
a) Ratify meeting minutes for March 21 st and the electronic meeting minutes of March 1 st , 8 th , 15 th and 29 th , 2023.	Chair	Vote
5. Program Reports		
a) Embrace	Mark Wester	Information
b) Community Alternatives of El Paso County (CAE)	Sean Foster	Information
6. Monthly Reports		
a) SFY23 Financial Report	MaCain Hildebrand	Information
b) Provider Termination Reports	MaCain Hildebrand	Information
c) Staff Report	MaCain Hildebrand	Information
7. Old Business		
8. New Business		
a) Denver Transition Waitlist to El Paso County CC Beds	Peter Carey Greg Mauro	Vote
b) CACCB Annual Meeting	MaCain Hildebrand	Information
9. Case Review - Ballot Results	Chair	Information
10. Board / Staff Comments	Chair	Comments
11. Adjournment		

Next meeting date: Tuesday, May 16, 2023, at 12:15 p.m.

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Sex Offender Assessment and Treatment

Agenda Date: April 18, 2023

Agenda Item Number: 1-a

Presenters: Paul Isenstadt, Forensic Evaluator
Mike Baker, Forensic Evaluator
Dr. Dennis Kleinsasser, Forensic Evaluator

Information: X

Endorsement:

Background Information:

Forensic evaluators Paul Isenstadt, Mike Baker, and Dr. Dennis Kleinsasser will conduct a brief training on the court-ordered assessment process for sex offenders as part of the sentencing and identified treatment needs process.

Recommended Motion:

N/A

4th Judicial District Community Corrections Board (CCB)
MINUTES
March 21, 2023

Board Members: Rose Roy, Lori Griffith, Mark Allison, Judge Miller; Judge Rotolo, Brent Nelson, Billie Ratliff, James Allen, Judith McCollum, Kirsten Swenson, Ryan Graham, Jim Reid, Mike Pitt, Ashleigh Pratt, Mark Morgan, and Coleen Layman.

Excused absences: None

Unexcused absences: None

Staff Present: Peter Carey, Christine Burns, MaCain Hildebrand, Daniel Huddleston, Tiffany Weaver, and Terry Sample

Guests present: Mark Wester and Sean Foster

1. **Rose Roy, Chair, called the meeting to order at 12:15 pm.** The Board meeting was held with Board members attending either virtually or in person.
2. **Attendance:** Rose, Roy Board Chair, called roll. Judge Rotolo and Billie Ratliff requested excused absences for March 29, 2023; James Allen requested an excused absence from April 26th to May 3rd. Mike Pitt introduced Deborah Mynatt as the El Paso County Sheriff's Office representative to the Board.
3. **Case Review:**
 - a. **VRA Statements:** Statement provided by victims or victim representative for offender Phillips, T.
 - b. **Discussion and Balloting:** No Discussion. Balloting was opened.
4. **Approval of Minutes:** Jim Reid moved, and Billie Ratliff seconded to approve the meeting minutes for February 21st, 2023, and the electronic meeting minutes for February 1st, 8th, and 15th, 2023. The motion passed unanimously by roll call vote.
5. **Program Reports:**
 - a. **Embrave:** Mark Wester reported for Embrave and stated that child support collected was just under \$7000 and restitution was at \$4,600; that they had 46 admissions across the agency and 42 terminations; that they had 52% successful completions and 47.6% negative terminations; and that of the negative terminations, 33% were escapes, and 14% were house technical violations. Mr. Wester stated that the coalition completed an analysis of escapes and found that house technical violations have decreased while escapes have increased. Mr. Wester stated that they have three security staff and two case managers vacancies; that 71% of the clients were employed, an increase from 63% in February; that case managers received training; that they had a 2% positive UAs; and that

the agency completes around 1500 UAs per month. He stated they had 17 diversion referrals and 37 transition referrals.

Mr. Wester stated that El Paso County conducted an earned time audit with results to be shared at the April Board meeting; that Embrave received an ocular scanner for three-month trial use at the Robert's Road facility; that their key performance indicator to lower staff terminations with cause is higher than expected at 60%; that the key performance indicator to increase the average length of stay for staff members is currently at 3.5; and that staff training sessions have been planned to meet staff key performance training indicators. Mr. Wester shared that they have hired a grants and contracts coordinator position and, in collaboration with El Paso County, submitted a Justice Assistance Grant for spectrometer technology.

Mark Wester responded to a question from Kirsten Swenson regarding the 3.5 average lengths of service. He stated that the bulk of their positions is the front-line staff; that many staff utilizes community corrections as a training ground and stepping stone into other justice positions, such as probation; that the average age of staff is very young; that a career ladder is a challenge at the agency is flat; and that retention is a priority for Embrave.

Mr. Wester responded to a question from Brent Nelson regarding research on current escapes and tying them to any previous escape history. Mr. Wester stated that he will investigate and shared that historically the board does not accept individuals with previous escape history. Brent Nelson stated that escapes anecdotally are connected to substance use disorder and questioned if this can be validated. Mr. Wester stated that escapes oftentimes happen when hot UAs occur, that he could present the Coalition's escape research at a future meeting, and that escape is a client engagement issue.

- b. **Community Alternatives of El Paso (CAE)**: Sean Foster reported for CAE. Mr. Foster stated that there were 46 admissions and 32 terminations during the month of February, with a 59.4% successful termination rate and a 40.6% negative termination rate. He stated they collected \$3,231 in child support payments and \$12,593 in restitution; that they had eight escapes/unauthorized absences during the month. CAE has two open security and one open case management position, and they hired an Admin Technician; the current client employment rate is 76.3%, and that UA rate was down to 4.7%, which Mr. Foster attributed to client terminations. Mr. Foster stated they had 12 grievances, of which six were from one client, and the grievance process was explained to that client; that one grievance was related to policy, one on case management, three regarding staff, one on medication use, and one on testing.

Mr. Foster stated that El Paso County conducted an audit last week, and he will report the audit findings upon receipt; that they are working to achieve their employee retention and training key performance indicators.

Mr. Foster responded to a question from Coleen Laymen regarding the change in reporting from last month's child support and restitution numbers and stated that the agency has instituted better tracking mechanisms and a second layer of review.

6. Monthly Reports:

- a. **SFY23 Financial Report:** MaCain Hildebrand reported the February 2023 expenditure reports. For the month of February FY23, the expected YTD expenditures should have been at 66.67%. Embrave/CCI was at \$4,679,023.46 expended, representing 6.23% overspent. CAE was at \$2,896,052.35 expended, representing 17.13% underspent.
- b. **Provider Termination Report:** MaCain Hildebrand reported that for the month of February 2023, Embrave had a 52.38% positive /successful termination rate, a 33.33% unauthorized absence termination rate, and a 14.29% technical violation termination rate. He reported that Community Alternatives of El Paso County had a 59.38% positive/successful termination rate, a 25.00% unauthorized absence termination rate, and a 15.63% technical violation termination rate.
- c. **Staff Report:** MaCain Hildebrand reported that the Colorado Association of Community Corrections Boards (CACCB) annual meeting will be held on June 2nd and 3rd in Montrose, CO. There is funding available for hotel and travel expenses for board members who are interested in attending. Interested board members were asked to contact him if interested in attending. Lt. Mike Pitt and Jim Reid are both leaving the board and were recognized and thanked by MaCain Hildebrand for their service by being presented with certificates of appreciation as well as Justice Services coins. Mr. Hildebrand introduced Mr. Paul Insenstadt to the Board. He conducts court-ordered evaluations of sex offenders as part of sentencing in El Paso County and has been asked to provide future training to the Board and EPC staff concerning sex offender assessment and treatment requirements.

7. **Old Business:** None

8. **New Business:** None

9. **Case Review – Ballot Results:** Results of the ballot were read by the Chair.

10. **Board/Staff Comments:** No comments

11. **Adjournment:** Chair Rose Roy adjourned the meeting at 12:52 p.m.

Respectfully submitted,

4th Judicial District Community Corrections Board (CCB)
MINUTES
March 21, 2023

MaCain J Hildebrand

MaCain Hildebrand, Community Corrections Program Manager
El Paso County Community Corrections

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of March 21, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on April 18, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
BATES, DANNY	23-0928	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	10	4	1
GILL, RICKY	23-0932	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	13	1	1
FRIDAY, MICHAEL	23-0933	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	10	4	1
NEWALL, THEODORE	23-0934	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	5	1
BORREGO, NADIA	23-0936	D	<input type="checkbox"/>	<input type="checkbox"/>	3rd	CAE	12	2	1
GRIEGO, CASSANDRA	23-0937	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	6	1
SANDOVAL, DAKOTA	23-0938	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	12	2	1
BLAKENSHIP, ARIANNA	23-0939	C	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	13	1	1
BAILEY, JOEY A	23-0940	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	14	0	1
BORREGO-LOPEZ, GERARDO L	23-0942	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	11	3	1
HETZEL, JEREMIAH J	23-0943	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	5	1
FLORES, DAVID R	23-0946	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	6	1
GALLEGOS, ENRIQUE D	23-0947	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	5	1
GEORGE, DAVEY	23-0948	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	3	1
CASKY, BRENDEN C	23-0949	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	12	2	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
NOLTE, ANGELLA	23-0926	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	9	1
KENNEDY, RONNIE	23-0927	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	7	7	1
KING, CHRISTOPHER	23-0929	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	11	1
JONES, JUSTIN	23-0930	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	11	1
LEDFORD, MATTHEW	23-0931	D	<input type="checkbox"/>	<input type="checkbox"/>	7th	CAE	2	12	1
GLASS, JAVARIS	23-0935	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	12	1
BROWN, CHRISTOPHER L	23-0941	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	8	1
BLUME, MICHAEL J	23-0944	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	8	1
LAVENDER, MICHAEL D	23-0945	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	9	1
PHILLIPS, TORRE	23-0950	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	10	2

El Paso County Community Corrections Board
Electronic Screening Minutes
March 1, 2023

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:30 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of March 01, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 April 18, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
SANCHEZ, AMAURI	23-0852	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	13	1	1
MAESTAS, BRANDON	23-0855	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	13	1	1
ETTEN, MATTHEW	23-0856	D	<input type="checkbox"/>	<input type="checkbox"/>	14th	CAE	11	3	1
DELOSREYES, ARTHUR V	23-0861	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	11	3	1
JOHNSON-BROWN, DRAYTON P	23-0862	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	6	1
ALAMIN, TAALIB A	23-0863	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	4	1
BURCIAGO-JURADO, ANTHONY	23-0864	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	6	1
JOHNSON, JEREMY D	23-0866	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	3	1
MARSHALL, ERIC J	23-0870	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	6	1
PADILLA, CHRISTOPHER R	23-0875	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	1	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
COLLINS, JACOB	23-0851	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	7	7	1
HARVEY, ALTON	23-0853	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	10	1
BERGEMANN, CHRISTOPHER	23-0854	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	7	1
SOMERVILLE, DEMETRIUS	23-0857	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	12	1
WILLIAMSON, JASON E	23-0858	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	7	1
GONZALES, SANTIAGO J	23-0859	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	9	1
BIGGS, COREY D	23-0860	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	8	2
SANTOS, AMANDA R	23-0865	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	7	1
GREEN, ANTHONY A	23-0867	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	2	12	1
GOODWIN, CARL A	23-0868	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	9	1
DEANDA, RICHARD	23-0869	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	8	1
HUFF, JULIE A	23-0871	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	1	13	1
FLORES-CORONADO, BRIAN A	23-0872	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	9	1
MACIEJEWSKI, JOHN P	23-0873	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	2	12	1
SANTISTEVAN, RYAN D	23-0874	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	8	1

El Paso County Community Corrections Board
Electronic Screening Minutes
March 8, 2023

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:09 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of March 08, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 April 18, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
BLOCH, MADISON	23-0879	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	6	1
MCCAIN, TAMMI	23-0881	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	12	2	1
WEBER, AMANDA	23-0883	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	13	1	1
WINTERS, DWIGHT	23-0884	D	<input type="checkbox"/>	<input type="checkbox"/>	16th	CAE	8	6	1
JULIUS, JORDAN	23-0886	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	12	2	1
CRUZ, JOSEPH	23-0887	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	11	3	1
MCDONALD, ZACHARIAH H	23-0889	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	6	1
JOHNSON, WILLIAM R	23-0891	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	13	1	1
WOODS, RONALD D	23-0892	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	11	3	1
MARNER, TRACY L	23-0895	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	11	3	1
MATHIS, JUSTIN V	23-0896	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	5	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
CEBALLES, GABRIEL	23-0876	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	9	1
JONES, JARON	23-0877	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	7	7	1
SCHWARTZ, SARAH	23-0878	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	10	1
HOWARD, DEMETRIUS	23-0880	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	1	13	1
SMITH, SHANNON	23-0882	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	12	1
COLES, KRISHAWNA	23-0885	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	11	1
REDDELL, NICKOLAUS	23-0888	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	10	1
SCOTT, DAVID A	23-0890	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	7	2
TINSLEY, CARRISE S	23-0893	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	7	1
FLYNN, DARRELL R	23-0894	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	7	2

Legend:
CAE = Community Alternatives of El Paso County
CCI = ComCor, Inc.
C = Condition of Parole with or without IRT
D = Diversion Residential and NonResidential
T = Transition with or without IRT

El Paso County Community Corrections Board
Electronic Screening Minutes
March 15, 2023

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:10 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of March 15, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 April 18, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
GREEN SR, CASEY	23-0906	D	<input type="checkbox"/>	<input type="checkbox"/>	10th	CAE	9	6	1
CORDOVA, ELYSIA	23-0908	D	<input type="checkbox"/>	<input type="checkbox"/>	15th	ECC	12	3	1
PARSEE, EUGENE	23-0909	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	10	5	1
COCKRELL, DIVINELIGHT	23-0910	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	13	2	1
YANCEY, WALLISA	23-0911	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	7	1
AGUILAR MUNOZ, LUIS	23-0912	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	14	1	1
DAVIS, MATTHEW	23-0916	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	10	5	1
VIALPANDO, TOMAS	23-0917	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	12	3	1
ALFARO, ANTHONY A	23-0920	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	5	1
BURROWS, COREY L	23-0922	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	13	2	1
FURFARO, JOHN F	23-0924	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	6	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
SMITH, MICHAEL	23-0901	D	<input type="checkbox"/>	<input type="checkbox"/>	15th	ECC	7	8	1
BARRETO, LAUREN	23-0902	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	12	1
BORDEAUX, COLLIN	23-0903	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	5	10	1
MARTINEZ, NATHAN	23-0904	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	10	1
CRUZ, JOSEPH	23-0905	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	5	10	1
SANDOVAL, CHARLENE	23-0907	D	<input type="checkbox"/>	<input type="checkbox"/>	3rd	ECC	7	8	1
SMITH, MATTHEW	23-0913	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	12	1
DRAPER, RILEY	23-0914	D	<input type="checkbox"/>	<input type="checkbox"/>	16th	CAE	3	12	1
WILLIS, ZYQWAN	23-0915	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	12	1
WHITE, VALENTINO	23-0918	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	13	1
CARRASCO, JOSHUA	23-0919	P	<input checked="" type="checkbox"/>	<input type="checkbox"/>		IRT	7	8	1
LINDBLOM, GREGORY T	23-0921	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	3	12	1
SIMOFF, DYLAN P	23-0923	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	9	1
WEEKS, HUNTER L	23-0925	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	3	12	1

El Paso County Community Corrections Board
Electronic Screening Minutes
March 29, 2023

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:35 p.m.

Respectfully submitted,

Daniel Huddleston

Daniel Huddleston
Community Corrections Specialist

Confirmed:

Rose Roy, Chair
El Paso County Community Corrections Board

El Paso County Community Corrections Board
Ballot of March 29, 2023
MANDATORY BOARD REVIEW

Pursuant to Section D (4e) of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on February 12, 2020, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on April 05, 2023.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
TENA, HUGO	23-0952	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	11	2	1
ALDAZ, MATTHEW	23-0953	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	4	1
PARKHURST, TYLER	23-0955	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	6	1
MCSHAN, DANIEL	23-0956	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	5	1
GILBERT, PAUL	23-0957	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	4	1
RODRIGUEZ-HINOJOS, JOSE A	23-0964	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	2	1
ARAGON, JAMIE J	23-0966	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	3	1
BRANSTETTER, STEPHEN R	23-0967	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	11	2	1
ORR, JAKE L	23-0968	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	5	1
POWELL, GIDEON R	23-0975	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	11	1	2

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
MANN, GABRIEL	23-0951	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	7	1
JACQUOT, DANIEL	23-0954	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	10	1
CHESS, MORGAN	23-0958	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	9	1
NIRA, AUGUSTINE	23-0959	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	4	9	1
LEE, VERTONE	23-0960	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	2	11	1
SAMUELS, KORIANO L	23-0961	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	7	1
BOWERS, ALISHA D	23-0962	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	3	9	2
ADEN, JAMES K	23-0963	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	2	11	1
SCHICKLING, KEITH E	23-0965	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	8	1
PRIEST, JEFFREY I	23-0969	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	9	1
SINTAS, GILBERT F	23-0970	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	8	1
MCNEILL, IAN M	23-0971	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	3	9	2
COLE, ADAM L	23-0972	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	3	9	2
VIDAL, MICHAEL J	23-0973	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	2	11	1
RODRIGUEZ, CARLOS R	23-0974	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	7	1

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Embrace (ECC-formerly ComCor Inc.)

Agenda Date: April 18, 2023

Agenda Item Number: 5-a

Presenter: Mark Wester, Director, ECC

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility, demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

Embrave VENDOR REPORT

Month	March	YEAR	2023
-------	-------	------	------

Facility Capacity:	263
DCJ Allocation:	234

FACILITY DEMOGRAPHICS					
Diversion:	72	IRT:	26	Diversion Out of District:	13
Transition:	85	RDDT:	2		
Condition of Parole:	11	CRP:	11		
Condition of Probation:	4	Non CRP SO:	8		
Non-Residential:	23	Criteria Cases:	136		

FINANCIAL FEES	
<u>Total Financial Fees</u>	<u>Total</u>
Child Support	\$3,094.86
Restitution	\$6,339.00

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>
Total	7	16	1	5	4	13	0	0	<u>46</u>

TERMINATIONS					Specialized Treatment Terminations			<u>Non-Residential Terminations</u>	
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>Non-Residential</u>
Successful	8	14	2	0	10	0	0	<u>34</u>	2
Negative	5	5	2	1	6	2	1	<u>22</u>	0
Total	<u>13</u>	<u>19</u>	<u>4</u>	<u>0</u>	<u>16</u>	<u>2</u>	<u>1</u>	<u>56</u>	<u>2</u>

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	34	60.7%	2
Client Status Change - <i>(Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)</i>	10	NA	1
Negative	22	39.3%	0
Escape	7	12.5%	0
House/Technical Violations	15	26.8%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	<i>Budgeted FTE's</i>	<i>New Hires</i>	<i>Terminated</i>	<i>Vacant FTE</i>
Security	38.6	0	1	5
Case Management	21	1	1	2
Treatment Staff	9	0	0	1
Admn	11	0	0	0
Support Staff (Other)	9	0	2	1
Non-Residential	2.4	0	0	0

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	0	0	0	0	Employment Rate	76.0%	71.1%
Assault	0	1	0	0	1	UA Positive Rate	2.2%	2.0%
Fighting	0	0	0	0	0	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	0	Total/Positive	1500 / 30	1500 / 35
Positive Urinalysis	15	16	1	1	33	Type	Current Month Count	Previous Month Count
<i>Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return</i>	Escape	4	2	1	0	Client Grievances	4	4
	Sanctions	50	53	5	9	Citizen Complaints	0	0
Medical Emergency	1	2	2	0	5	IRT Waitlist	12	13
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	0	Dual Supervision	0	0
Death	0	0	0	0	0			
PREA Allegation	0	0	0	0	0			
Use of Force	0	0	0	0	0			
TOTAL	70	74	9	10	163			

Diversion Criteria Referrals			Diversion Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
20	14	6	6	4	2	26
Transition Criteria Referrals			Transition Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
34	24	10	6	5	1	40

Jenner Behan

 Director Signature/Designee

4/12/2023

 DATE

PACE Audit

1. Strategy: Enhance case management ranks and training to improve client skill training and outcomes. SKILL TRAIN - FACTOR 4	
STAFF DEVELOPMENT:	<ul style="list-style-type: none"> • Redeveloped new hire training to include more hands on training with the opportunity to practice the skills learned prior to being released to a facility. Facility managers are taking a greater role in new hire training as well. We are providing a full week of training and a shadowing period for consistent performance. •The first educational class of mental health first aid was provided to the county
2. Strategy: Review and enhance level system with measurable and objective components to increase transparency and consistency of client reinforcement and progression. (Developing and utilizing a level system (5-1) with measurable components creates transparency and consistency in client movement and reinforcement through earned privileges)	
PROGRAM DEVELOPMENT:	<ul style="list-style-type: none"> •We have continued to refine our Program Matrix process to maintain a high level of transparency and fidelity to the model created by DCJ. • Client handbooks were completed and distributed
3950 RENOVATION:	Renovation at the 3950 location has been stopped.

CORE Security Audit

CS-010: Random Headcouts & Facility Walkthroughs	We have Placed Narcan in every restroom in the facilities that we monitor and check & amnesty boxes have been built.
CS-042: Job Search	We continue to work with our vocational case manager, who assists clients with resume's, interview guidance and open positions. She continues to create and maintain relationships with local businesses, who hire our clients.
CS-060: Substance Testing Process	<ul style="list-style-type: none"> •We have contracted with a new urinalysis testing company to have the capacity to test for a wide range of commonly abuse drugs such as fentanyl and prescription medications such as gabapentin. •Passpoint Ocular scanner has started arriving at the Roberts Rd. Facility
OMA-020: Milieu Management	<ul style="list-style-type: none"> •Narcan administration, signs of overdose were taught to all clients, and narcan was distributed to clients. •ComCor inc. completed a risk analyses of clients and restructured the facilities populations. Clients who were found to be a higher risk we're moved to RRRF, as the facility is more secure.

Additional Comments:	
Regarding CORE audits. We created an on shift technical staff checklist to allow for specific shift responsibilities and equal distribution of work. This will become an auditing tool	

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Community Alternatives of El Paso County (CAE)

Agenda Date: April 18, 2023

Agenda Item Number: 5-b

Presenter: Sean Foster, Facility Director, CAE

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility, demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

COMMUNITY ALTERNATIVE OF EL PASO COUNTY (CAE) VENDOR REPORT

Month	March	YEAR	2023
--------------	-------	-------------	------

Facility Capacity:	192
DCJ Allocation:	220

FACILITY DEMOGRAPHICS					
Diversion:	92	IRT:	0	Diversion Out of District:	3
Transition:	96	RDDT:	0		
Condition of Parole:	4	CRP:	4		
Condition of Probation:	0	Non CRP SO:	3		
Non-Residential:	44	Criteria Cases:	100		

FINANCIAL FEES	
<u>Total Financial Fees</u>	<u>Total</u>
Child Support	\$5,729.42
Restitution	\$5,652.15

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total
Total	19	10	1	0	5	0	0	1	36

TERMINATIONS					Specialized Treatment Terminations			<u>Non-Residential Terminations</u>	
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>Non-Residential</u>
Successful	5	7	1	0	-	-	-	13	8
Negative	6	4	0	0	-	-	-	10	3
Total	11	11	1	0	0	0	0	23	11

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	13	56.5%	7
Client Status Change - <i>(Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)</i>	1	NA	1
Negative	10	43.5%	0
Escape	4	17.4%	2
House/Technical Violations	3	13.0%	0
Committed New Crime - During Placement	2	8.7%	1
Warrant/Pending Crime - Prior to Placement	1	4.3%	0

FACILITY STAFFING				
<u>Staffing</u>	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	28	1	1	4
Case Management	11	3	2	0
Treatment Staff	0	0	0	0
Admn	6	1	0	1
Support Staff (Other)	7	0	0	0
Non-Residential	0	0	0	

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE			
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate	
New Criminal Offense	1	0	0	0	<u>1</u>	Employment Rate	75.6%	76.3%	
Assault	0	0	0	0	<u>0</u>	UA Positive Rate	5.7%	4.7%	
Fighting	0	0	0	0	<u>0</u>	Raw UA Data			
Possession of Dangerous Drugs	1	0	0	0	<u>1</u>	Total/Positive	936/54	896/42	
Positive Urinalysis	21	24	0	0	<u>45</u>	Type	Current Month Count	Previous Month Count	
<i>Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return</i>	Escape	2	2	0	0	4	Client Grievances	13	12
	Sanctions	8	5	0	0	13	Citizen Complaints	0	0
Medical Emergency	2	3	0	0	<u>5</u>	Dual Supervision	0	0	
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	<u>0</u>				
Death	0	0	0	0	<u>0</u>				
PREA Allegation	2	0	0	0	<u>2</u>				
Use of Force	0	0	0	0	<u>0</u>				
TOTAL	37	34	0	0	71				

Diversion Criteria Referrals			Diversion Auto Referrals			
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals
50	40	10	22	24	1	72

Transition Criteria Referrals			Transition Auto Referrals			
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals
31	14	17	4	4	0	35

Sean Foster

 Director Signature/Designee

4/13/2023

 DATE

PACE Audit

Areas of Focus: STAFF DEVELOPMENT:SD-070, SD-090 and SD-100 Train all staff in the areas of MI/SOA-R/Staff Impact and Progression Matrix

<p>Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.</p>	<p>On 3/15, all Case Managers, Case Management Supervisor and Assistant Director had a Community of Practice training with DCJ. In March, 26 case files were reviewed, of those there were 5 with concerns. Case Management Supervisor is sitting in on interviewing for LSI scoring. In February, 9 staff completed fentanyl presentation which was hosted by CDPHE. In February, 29 case files were reviewed, of those there were 4 with concerns. The CM was coached and counseled on the mistakes and follow up reviews have increased.</p>
---	---

Skill Development with Directed Practice: Staff to demonstrate milieu management for effective role modeling and responsivity.

<p>Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.</p>	<p>In March, all members of Management attended Leadership Training. During monthly meetings, professional communication is discussed with staff regarding resident interactions. During management rounds, both Security and Case management staff were observed having meaningful contacts with the resident population. Staff were engaged in conversations that were both empowering and meaningful.</p>
---	--

CORE Security Audit

<p>Search and Contraband Training for staff: Scheduled and Completed Training *CS-30 Contraband</p>	<p>On March 28, 2023, a K9 searched the entire facility. There was no major contraband found. On February 16, 2023, a K9 searched the entire facility. There was no major contraband found. Security Monitor I Treadway has been assigned to oversee and ensure all practices are being met. Consistent and standard compliant security practices are being communicated to ensure uniformity between shifts.</p>
--	---

<p>*CS Substance Use Monitoring Drug Interdiction Events and Outcomes: Security Manager and Fidelity Specialist observations, audits, findings and actions taken.</p>	<p>Security staff are carrying narcan on their person. Five total Narcan kits are available on each shift. A secure anonymous drop box is being installed outside of the facility.</p>
<p>*CS Client Monitoring : Random off-site monitoring of job search, work, pass and furlough activity CS* 50 Recording Authorized Absences *Client Supervision - CS Facility Checks</p>	<p>The Glympse location app is being utilized to assist with whereabouts checks.</p>
<p>Fidelity Specialist and Case Manager Supervisor observations, audits, and actions taken.</p>	<p>The Fidelity Specialist and Case Manager Supervisor continue to conduct monthly audits to identify any deficiencies. Follow up occurs to ensure those issues are resolved.</p>

Additional Comments:

Jeffrey Smith
Community Alternatives of El Paso County
2945 East Las Vegas Street
Colorado Springs, CO 80906

April 9, 2023

Dear Mr. Foster and Mr. Hughes,

Thank you so much for the opportunity to participate in your program. I was in the Department of Corrections with a twenty-year sentence and searching every day for hope. I was relieved and overwhelmed with joy when after almost six and a half years I was accepted for the halfway house.

I often tell people that I have spent my whole life in prison, and at 42 years old, that is the reality. I was terrified of the possibility of paroling to the streets, and I could not be more grateful to be here at CAE. This is almost too good to be true! I needed this golden opportunity to transition from prison back into the Colorado Springs community, and I am doing my best to take full advantage of being here.

I have been at CAE for less than sixty days, and I have been on a mission from day one to build a *quality* life for myself outside of prison. Here is a snippet of what CAE and Mr. Boyd has helped me to do:

1. Obtain my Colorado Driver's License and Social Security Card (What a good feeling!)
2. Work a full-time job since the first week I got here (Thank you Chipotle and now Quality Inn!)
3. Enroll full-time in the Computer Systems Technician program at Intellitec College (Began April 3)
4. Combine the two: simultaneously working full-time & attending school full-time
5. Open a *real* bank account at a *real* bank and save money!
6. Provide the stability I need to nurture and grow my friend and family relationships

The staff here at CAE are exemplary in their patience and understanding. Often in the community I hear comments like, "You're at CAE? That must stink." Every time, without hesitation, and without fail, I politely explain to anyone and everyone just exactly how nice this place is, and how the staff treats everyone with respect and remarkable kindness. Of course, not every question is answered with a "Yes," and not everything is approved and allowed. What does happen every time, though, is that the staff at CAE, through and through, from top down, is fair, respectful, and calming. What more could you want?

The culture at CAE truly creates an environment where any person who wants to change their life for the better has all the opportunities in the world to do so. It is just that simple.

Thank you kindly,

Jeffrey Smith

Community Corrections Board

Agenda Item Summary

Agenda Item Title: SFY23 Financial Report

Agenda Date: April 18, 2023

Agenda Item Number: 6-a

Presenter: MaCain Hildebrand, Community Corrections Program Manager

Information: X

Endorsement:

Background Information:

Pursuant to Article III Section 5 of the El Paso County Community Corrections Board (CCB) By-Laws, the Board is responsible for monitoring and overseeing compliance with state and local standards. To ensure fiscal responsibility of the local contracts, the Board has requested a monthly financial report that explains all expenditures, by service type, for the local service providers.

El Paso County continues to work with the Department of Public Safety / Office of Community Corrections on matters related to contracting and allocation.

The billing documents (invoicing) for the March billing cycle have been completed.

Recommended Motion:

N/A

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES
SFY23 July 1, 2022 - June 30, 2023

ComCor, Inc.			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,423,935.58	\$ 4,802,032.40	\$ 525,186.86	\$ 532,901.25	\$ 522,581.58	\$ 551,848.85	\$ 544,438.99	\$ 548,668.36	\$ 3,225,625.89
Community Corrections - COProbation IRT IH	\$ 370,493.25	\$ 154,190.35	\$ 18,711.35	\$ 17,679.80	\$ 17,007.25	\$ 18,071.90	\$ 18,448.50	\$ 18,446.80	\$ 108,365.60
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 92,031.20	\$ 8,188.07	\$ 8,729.43	\$ 6,293.31	\$ 12,045.26	\$ 11,706.91	\$ 11,097.88	\$ 58,060.86
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 33,465.44	\$ 1,792.50	\$ 2,830.00	\$ 2,915.00	\$ 2,470.00	\$ 5,950.68	\$ 4,105.00	\$ 20,063.18
Community Corrections Facility Payments (FP)	\$ 296,000.00	\$ 148,000.00	\$ -	\$ -	\$ 148,000.00	\$ -	\$ -	\$ -	\$ 148,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 6,418,735.71	5,229,719.39	\$ 553,878.78	\$ 562,140.48	\$ 696,797.14	\$ 584,436.01	\$ 580,545.08	\$ 582,318.04	\$ 3,560,115.53
	Contract Amount Remaining		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL SECOND HALF
Community Corrections Inmate Housing	\$ 621,903.18		\$ 552,457.89	\$ 502,686.60	\$ 521,262.02	\$ -	\$ -	\$ -	\$ 1,576,406.51
Community Corrections - COProbation IRT IH	\$ 216,302.90		\$ 15,260.70	\$ 14,146.30	\$ 16,417.75	\$ -	\$ -	\$ -	\$ 45,824.75
Community Corrections - Non-Residential Div.	\$ 75,275.68		\$ 12,586.62	\$ 11,368.56	\$ 10,015.16	\$ -	\$ -	\$ -	\$ 33,970.34
Community Corrections Correctional Treatment	\$ 127,534.56		\$ 7,111.26	\$ 3,290.00	\$ 3,001.00	\$ -	\$ -	\$ -	\$ 13,402.26
Community Corrections Facility Payments	\$ 148,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 1,189,016.32		\$ 587,416.47	\$ 531,491.46	\$ 550,695.93	\$ -	\$ -	\$ -	\$ 1,669,603.86

Expected Expenditure Total Allocation (Monthly)	\$	510,227.98
Actual Expenditure Total Allocation (Current Month)	\$	550,695.93
% Expected Expenditure (To Date)		75.00%
% Actual Expenditure (To Date)		81.48%
% Under / (Over) Spent		-6.48%

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 4,067,951.69	\$ 4,802,032.40	\$ (734,080.72)	-18.05%	Inmate Housing
\$ 277,869.94	\$ 154,190.35	\$ 123,679.59	44.51%	Cond. Of Probation IRT
\$ 125,480.16	\$ 92,031.20	\$ 33,448.96	26.66%	Non-Residential
\$ 120,750.00	\$ 33,465.44	\$ 87,284.56	72.29%	Correctional Treatment
\$ 148,000.00	\$ -	\$ 148,000.00	100.00%	Facility Payment

Mar-23

COMCOR, INC. (CCI)

	<i>Total SFY23 Contract</i>		TOTAL YTD	% Contract
	\$		Expenditure	Expended
	\$	6,418,735.71		
Residential	\$	5,423,935.58	\$ (4,802,032.40)	74.81%
Condition of Probation IRT	\$	370,493.25	\$ (154,190.35)	2.40%
Non-Residential	\$	167,306.88	\$ (92,031.20)	1.43%
Correctional Treatment	\$	161,000.00	\$ (33,465.44)	0.52%
Facility Payment	\$	296,000.00	\$ (148,000.00)	2.31%
Total YTD Expenditure			\$ (5,229,719.39)	81.48%
Percent Actual Expended				
Expected YTD Per Contract				75.00%
Percent Under/Over (-)				-6.48%
Total Balance in Contract			\$ 1,189,016.32	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 4,067,951.69	\$ 4,802,032.40	\$ (734,080.72)	-18.05%	Inmate Housing
\$ 277,869.94	\$ 154,190.35	\$ 123,679.59	44.51%	Cond. Of Probation IRT
\$ 125,480.16	\$ 92,031.20	\$ 33,448.96	26.66%	Non-Residential
\$ 120,750.00	\$ 33,465.44	\$ 87,284.56	72.29%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES
SFY23 July 1, 2022 - June 30, 2023

Community Alternatives of El Paso County			ACTUAL INVOICING RECEIVED FROM TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/22 to 10/31/2022	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Community Corrections Inmate Housing	\$ 5,370,256.86	\$ 3,000,963.50	\$ 343,978.00	\$ 328,501.00	\$ 302,103.00	\$ 312,622.00	\$ 312,890.00	\$ 319,690.50	\$ 1,919,784.50
Community Corrections - Non-Residential Div.	\$ 167,306.88	\$ 136,841.35	\$ 15,906.10	\$ 16,098.90	\$ 15,189.45	\$ 14,740.40	\$ 15,073.20	\$ 17,677.70	\$ 94,685.75
Community Corrections Correctional Treatment	\$ 161,000.00	\$ 100,587.00	\$ 12,494.00	\$ 15,655.00	\$ 13,291.00	\$ 12,227.00	\$ 10,246.00	\$ 8,100.00	\$ 72,013.00
Community Corrections Facility Payments	\$ 148,000.00	\$ 74,000.00	\$ -	\$ -	\$ 74,000.00	\$ -	\$ -	\$ -	\$ 74,000.00
Option Allocation #1		\$ -							\$ -
Option Allocation #2		\$ -							\$ -
	\$ 5,846,563.74	3,312,391.85	\$ 372,378.10	\$ 360,254.90	\$ 404,583.45	\$ 339,589.40	\$ 338,209.20	\$ 345,468.20	\$ 2,160,483.25
	Allocation Amount Remaining		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL SECOND HALF
Community Corrections Inmate Housing	\$ 2,369,293.36		\$ 355,301.00	\$ 335,201.00	\$ 390,677.00	\$ -	\$ -	\$ -	\$ 1,081,179.00
Community Corrections - Non-Residential Div.	\$ 30,465.53		\$ 12,242.90	\$ 14,635.20	\$ 15,277.50	\$ -	\$ -	\$ -	\$ 42,155.60
Community Corrections Correctional Treatment	\$ 60,413.00		\$ 8,994.00	\$ 9,195.00	\$ 10,385.00	\$ -	\$ -	\$ -	\$ 28,574.00
Community Corrections Facility Payments	\$ 74,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation #1	\$ -								\$ -
Option Allocation #2	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 2,534,171.89		\$ 376,537.90	\$ 359,031.20	\$ 416,339.50	\$ -	\$ -	\$ -	\$ 1,151,908.60

Expected Expenditure Total Allocation (Monthly)	\$	474,880.31
Actual Expenditure Total Allocation (Current Month)	\$	416,339.50
% Expected Expenditure (To Date)		75.00%
% Actual Expenditure (To Date)		57%
% Under / (Over) Spent		18.34%

Expected Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 4,027,692.65	\$ 3,000,963.50	\$ 1,026,729.15	25.49%	Inmate Housing
\$ 125,480.16	\$ 136,841.35	\$ (11,361.19)	-9.05%	Non-Residential
\$ 120,750.00	\$ 100,587.00	\$ 20,163.00	16.70%	Correctional Treatment
\$ 74,000.00	\$ -	\$ 74,000.00	100.00%	Facility Payment

Mar-23

GEO REENTRY GROUP/ COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	<i>Total SFY23 Contract</i>	TOTAL YTD Expenditure	% Contract Expended
	\$ 5,846,563.74		
Residential	\$ 5,370,256.86	\$ (3,000,963.50)	51.33%
Non-Residential	\$ 167,306.88	\$ (136,841.35)	2.34%
Correctional Treatment	\$ 161,000.00	\$ (100,587.00)	1.72%
Facility Payment	\$ 148,000.00	\$ (74,000.00)	1.27%
Total YTD Expenditure		\$ (3,312,391.85)	56.66%
Percent Actual Expended			
Expected YTD Per Contract			75.00%
Percent Under/Over (-)			18.34%
Total Balance in Contract		\$ 2,534,171.89	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 4,027,692.65	\$ 3,000,963.50	\$ 1,026,729.15	25.49%	Inmate Housing
\$ 125,480.16	\$ 136,841.35	\$ (11,361.19)	-9.05%	Non-Residential
\$ 120,750.00	\$ 100,587.00	\$ 20,163.00	16.70%	Correctional Treatment

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Provider Termination Reports - March 2023

Agenda Date: April 18, 2023

Agenda Item Number: 6-b

Presenter: MaCain Hildebrand, Community Corrections Program Manager

Information: X

Endorsement:

Background Information:

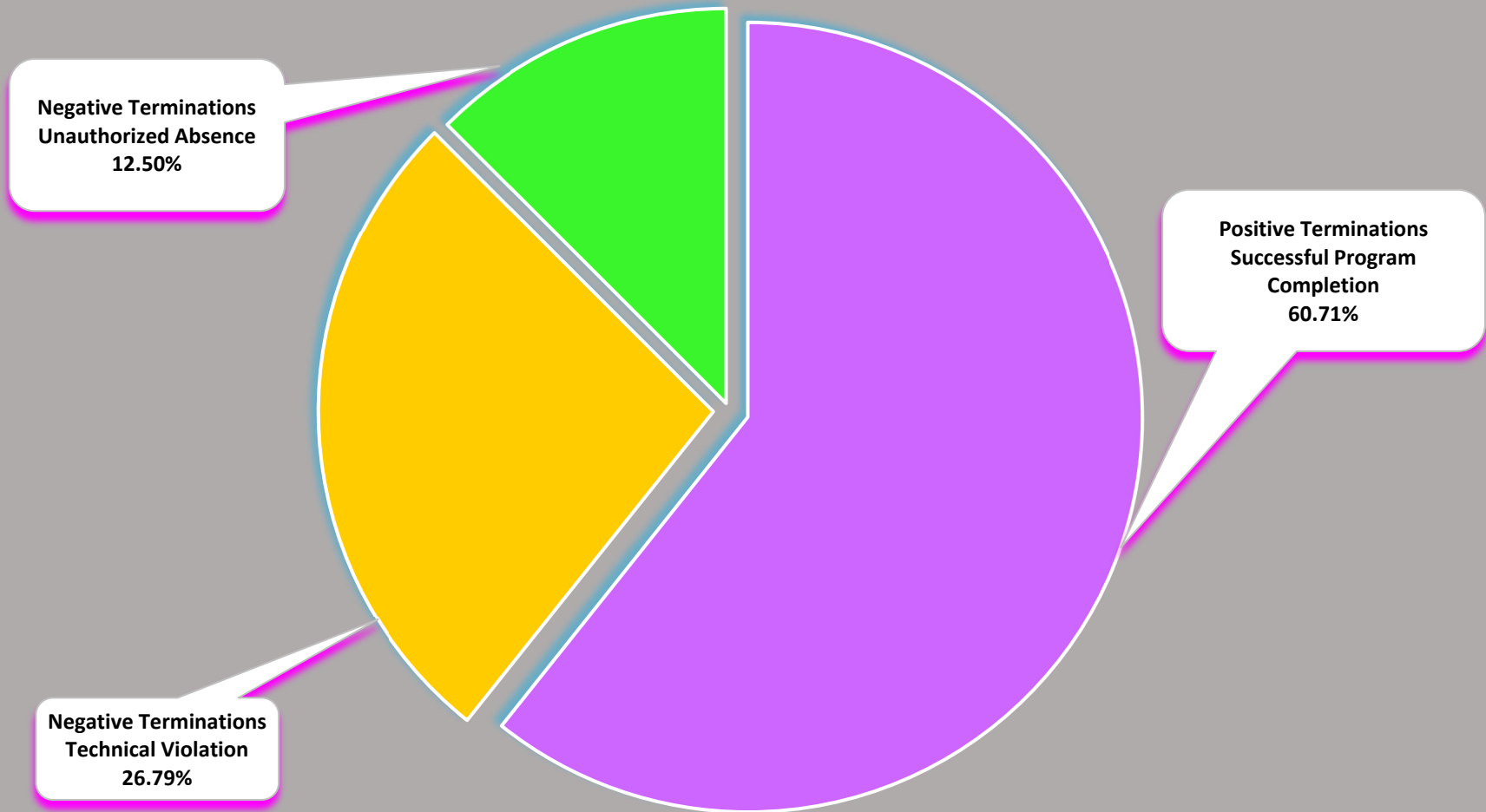
Pursuant to Article II of the El Paso County Community Corrections Board (CCB) By-Laws and section 4a of Colorado Revised Statute 17-27-103, as amended, local community corrections boards are responsible for making assessments on the number of offenders who have an unauthorized absence from custody. The data is based on reports prepared by the Community Corrections staff pursuant to Section 11 of the Colorado Revised Statute 17-27-104.

The attached Provider Termination Reports are for March 2023.

Recommended Motion:

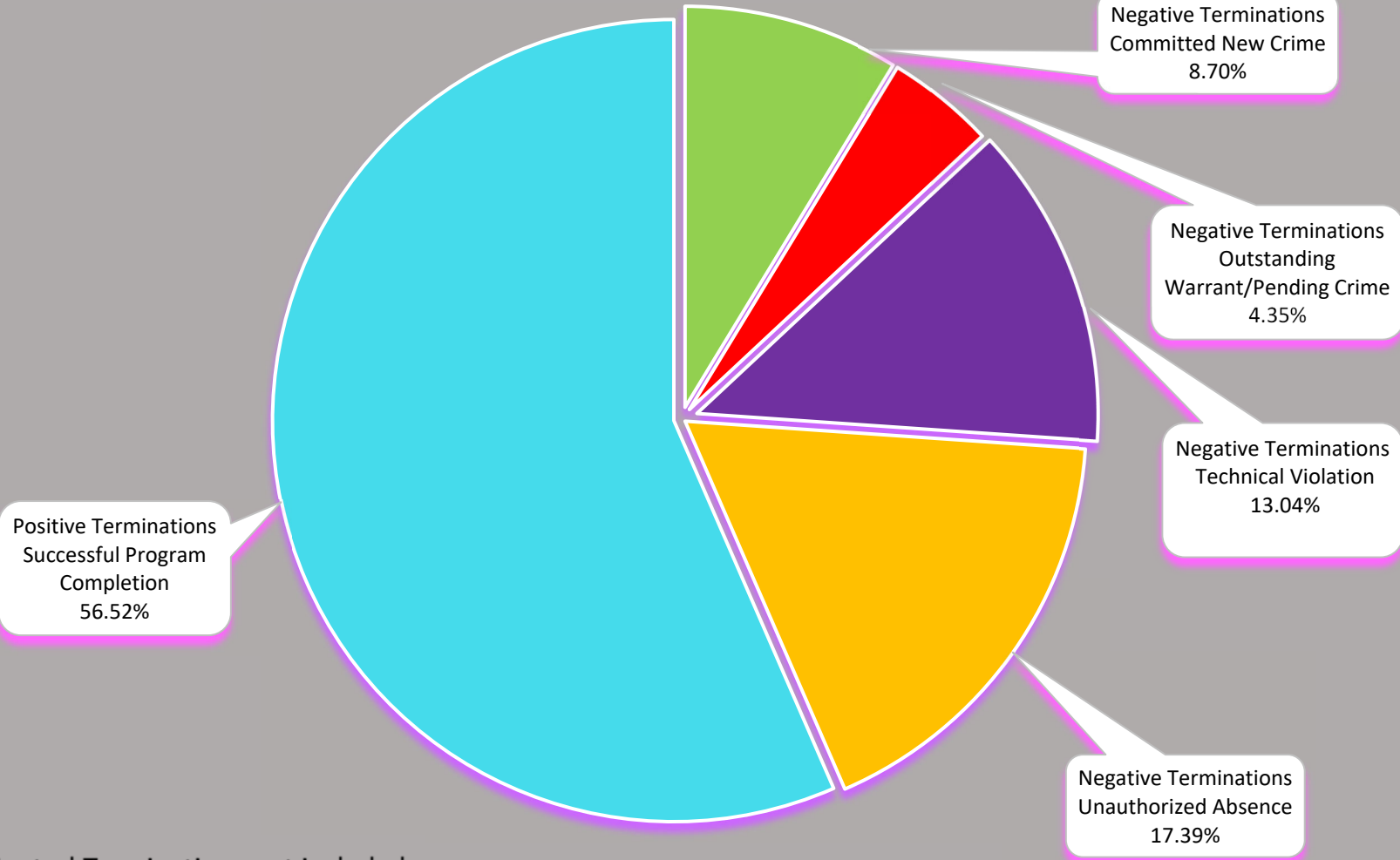
N/A

Embrave Residential Terminations - March 2023



*Neutral Terminations not included

CAE Residential Terminations - March 2023



*Neutral Terminations not included

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Staff Report – April 2023

Agenda Date: April 18, 2023

Agenda Item Number: 6-c

Presenter: MaCain Hildebrand, Community Corrections Program Manager

Information: X

Endorsement:

Background Information:

Staff to provide insight and information on various upcoming events, activities, and/or information otherwise not specifically covered as a separate agenda item. Topics covered under this agenda item will generally consist of the following:

- Upcoming events impacting community corrections services
 - Notable activities staff members are involved in and/or pursuing
 - Information not otherwise captured as a separate Community Corrections Board agenda item
1. The EPC staff would like to welcome our new Citizen Board Member, Chantel Bruce.
 2. Justice Services staff participated in Mental Health First Aid training on March 28th. Mental Health First Aid teaches participants to recognize the signs and symptoms that suggest a potential mental health or substance use challenge, how to listen non-judgmentally and give reassurance to the person, and how to refer that person to appropriate support and services. All participants received a three-year certification.
 3. OCC Manager Katie Ruske provided the attached notification to Community Corrections Boards and Providers that the OCC has determined that Medicaid can be utilized for reimbursement on urine analysis testing when authorized by Medicaid.
 4. MaCain Hildebrand will be sending out an email invitation to the Board to determine if any members are interested in participating in a tour of Embrave and CAE.



COLORADO
Division of Criminal Justice
Department of Public Safety

Office of Community Corrections
700 Kipling Street, Suite 1000
Lakewood, CO 80215

TO: Community Corrections Boards and Providers

FROM: Katie Ruske, Manager, Office of Community Corrections

DATE: 3/30/23

RE: *Urine Analysis Testing and Medicaid*

An inquiry came to the Office of Community Corrections about the ability to use Medicaid to reimburse urinalysis services for clients on Medicaid that meet requirements. The concern was whether this would be considered to supplant the per diem received for community corrections services. Our office has reviewed the inquiry with the leadership division and has determined that ***Medicaid can be utilized for reimbursement on urine analysis testing when authorized by Medicaid.***

The OCC understands that there have been many challenges over the last several years in the area of urine analysis, including slow turnaround times, increased costs, and new testing needs. We hope the savings this allowance produces will help increase the quality of lab and urinalysis services. One specific area we hope this will aid in is providing additional testing beyond the eight panel to detect the use of fentanyl.

Please do not hesitate to contact our office for any questions or concerns



Community Corrections Board

Agenda Item Summary

Agenda Item Title: Denver Transition Waitlist to El Paso County CC Beds

Agenda Date: April 18, 2023

Agenda Item Number: 8-a

Presenter: Peter Carey, Executive Director, Justice Services Department
Greg Mauro, Director, Denver Division of Community Corrections

Information:

Endorsement: X

Background Information:

The Denver Community Corrections Board has an approximate waitlist of 100 transition clients who have been accepted by the Denver Community Corrections Board and are awaiting placement into Community Corrections. Due to significant bed reductions in Denver over the past three years, the timeframe from acceptance into placement is approximately 10-12 months. These significant wait times have resulted in clients who need community corrections for a successful and safe transition being directly paroled into our Colorado communities. Denver has contacted other judicial district community corrections boards and providers to discuss available beds in their respective jurisdictions. The 4th Judicial District has approximately 30 available beds at Embrave (formerly known as ComCor, Inc.) that could be utilized to support statewide Community Corrections placement needs.

A substantial number of unfunded/unallocated open beds can create operational challenges at the provider level, making it difficult to operate the program effectively and efficiently. Bed reductions in Denver and a corresponding transition client waitlist have created an opportunity for the 4th Judicial District to partner with Denver to support transition client placements and community corrections programs in our jurisdiction. Department of Corrections Administrative Regulations currently allow for transition clients to seek community placement at a location of their choice, regardless of the governing sentence and county of conviction. The Denver Community Corrections Board has approved all transition clients on their waitlist.

The Community Corrections Board is being asked for standing consent for the following circumstance. When the Denver Community Corrections Board and their local placement vendor have both accepted a criteria transition client, and there is no timely placement available within Denver County, the El Paso County 4th Judicial District Community Corrections Board would agree to accept that client for placement locally. As Community Corrections is a requested and voluntary placement and local vendors must approve placement, all Denver-approved transition

clients would have to agree to their placement within the 4th Judicial District or continue to wait for placement within Denver.

Some of the strengths of this partnership include the following:

- Clients can be held accountable and monitored while still on inmate status before parole release.
- The placement of Denver transition clients to the Embrave residential program allows Embrave to fill consistently vacant beds and supports their operational sustainability.
- Community Corrections is a state-wide program that is funded by the state. Supporting these placements is appropriate as long as public safety remains a priority.
- Accepting decisions by the Denver Community Corrections Board for criteria transition clients will not add to the existing workload of the Community Corrections Board.
- Our local vendors have a vested and committed interest in prioritizing services for the local diversion population.
- The Division of Criminal Justice and local community corrections boards have a strong history of allowing for local control. This partnership honors this tradition.

A few of the challenges of this partnership include the following:

- Transition clients from Denver that abscond will negatively impact the local escape/unauthorized absence rates.
- Transition clients accepted for this program that are unsuccessfully terminated will negatively impact local termination rates.
- In collaboration with Denver Community Corrections staff and vendors, Community Corrections staff will need to create a transparent evaluation and outcome-tracking mechanism to determine this partnership's success.

Recommended Motion:

Move to accept the Denver Community Corrections Board criteria and accept transition clients that have been approved and placed on the Denver Community Corrections waitlist for placement in El Paso County without additional local Community Corrections Board approval.

DENVER COMMUNITY CORRECTIONS BOARD

Subject: Criteria for acceptance of proposed Diversion and Transitional

Supersedes: All previous policy statements governing placement criteria for Denver Community Corrections Program

The following criteria are used to determine the review body for a person sentenced or assigned by a Court of the State of Colorado or recommended for community placement by the Colorado Department of Corrections (DOC) or Division of Youth Corrections (DYC). Violation of the criteria indicates review by either the Full Board or Screening Committee and does not indicate a rejection.

Transition Referrals*

Full Board:

1. Persons currently or previously convicted of any felony offense involving the use or threatened use of a deadly weapon within three years of the most recent conviction.
2. Persons currently or previously convicted of any criminal offense, the underlying factual basis of which involved a sex-related criminal offense.
3. Persons currently or previously convicted of felony involving child abuse.
4. Persons currently or previously convicted of arson or felony involving burning.
5. Persons currently or previously convicted of any acts instrumental in causing serious bodily injury or death. (OR ANY PRESENT FELONY) offense involving domestic violence or intimidation of a witness.

Screening Committee:

6. Persons referred directly to a non-residential community correctional program without first being placed in a residential system.
7. Persons referred by the Colorado Department of Corrections/Parole Board that are not serving active sentences in the CDOC from either the 1st, 2nd, 17th, 18th, or 20th Judicial District.
8. Persons currently or previously convicted of any felony offense involving the possession of a deadly weapon within three years of the most recent conviction.
9. Persons currently convicted of a DF1.
10. Persons previously convicted of felony escape from a correctional institution or correctional program within three years.
11. Persons who have parole revoked within the preceding three years for the commission of a new crime, excluding all misdemeanors and city ordinance violations involving property crimes. There shall be no time limitation for parolees revoked for the commission of a new crime involving violent behavior or the use of a weapon.
12. Persons convicted of a felony while on escape status, while on parole, or under correctional supervision (excluding probation supervision) within the preceding three years.
13. Persons whose criminal history, correctional performance or treatment diagnosis demonstrate a history of violent, assaultive and/or disruptive behavior.

Administrative Acceptance:

Persons who do not violate aforementioned criteria.

*Transition referrals to a residential program, within 15 months of Mandatory Release Date who do not violate criteria 1, 2, 3, 4 or 5 and have an active 2nd JD case and a viable Denver Parole plan are deemed acceptable for residential placement upon acceptance of the community corrections program. A viable Parole plan is defined as a plan that includes housing and community support where support person has a Denver address that has been verified by DOC (excluding community-based organizations).

El Paso County Criteria List

- *Any Class 1 or Class 2 Felony*
- *Violent Offender:*
 - Used/possessed and threatened use of deadly weapon
 - Caused serious bodily injury or death to any participant
 - Any crime against an at-risk adult or at-risk juvenile
 - Murder
 - 1st or 2nd Degree Assault
 - Kidnapping
 - Sex Offense
 - Robbery
 - 1st Degree Arson
 - 1st Degree Burglary
 - Criminal Extortion
 - 1st or 2nd degree unlawful termination of pregnancy
 - Domestic Violence
- *Special:*
 - Possession or distribution of at least 28 grams of Schedule 1 or 2 controlled substance
 - Manufacturing, sale, dispensing, or distributing of a controlled substance
 - Conspiracy to engage in manufacturing, sale, dispensing, or distributing
 - Used, displayed, or possessed on his/her person a deadly weapon at time of commission of a violation
 - Possessed a firearm in vehicle at time of commission of a violation
 - Any drug distribution charge (DF3, DF2, DF1)
- *Out of District*
- *Victim Involvement*

Community Corrections Board

Agenda Item Summary

Agenda Item Title: CACCB Annual Meeting

Agenda Date: April 18, 2023

Agenda Item Number: 8-b

Presenter: MaCain Hildebrand, Community Corrections Program Manager

Information: X

Endorsement:

Background Information:

The Colorado Association of Community Corrections Boards (CACCB) will hold its annual meeting, hosted by the 7th Judicial District, in Montrose, on June 2 and 3, 2023. Board members are encouraged to attend in person; however, virtual attendance is also an option. The meeting agenda is attached.

Staff will register and pay the fee for all interested CCB Board members for in-person or virtual attendance by the May 22, 2023, deadline. Hotel and mileage will be reimbursed for board members that desire to attend in person.

The CACCB Executive Committee has requested attendance from all Jurisdictions in the State. One of the critical components in making the conference successful is having as many Board Members as possible in attendance from each jurisdiction.

If interested in attending the meeting, please contact MaCain Hildebrand.

An official voting delegate will be chosen at the May 16, 2023, meeting.



Colorado Association of Community Corrections Boards

Annual meeting

HOSTED BY THE 7th Judicial District in Montrose
June 2 & 3, 2023

Holiday Inn Express & Suites
1391 S. Townsend Ave
Montrose, CO 81401

Agenda

Friday, June 2, 2023

- 9:30 am – 11:30 am **CACCB Orientation Meeting – Facilitated by Chrystal Owin & Steve Reynolds**
Learn about the history and structure of community corrections and its boards, and engage in discussion of its purpose, philosophy, and future opportunities.
- 11:30 am – 12:00 pm **Meeting Check-In**
- 12:00 pm – 1:00 pm **Lunch**
- 1:00 pm – 1:15 pm **CACCB Welcome & Announcements** *Steve Reynolds, CACCB President*
- Judicial District Welcome** *Matt Smith, 7th JD CCB Board Chair*
- Judicial District Local Update** *Matt Smith, 7th JD CCB Board Chair*
- 1:15 pm – 1:45 pm **CACCB Executive Committee Updates** *Steve Reynolds, CACCB President*
- Roll Call of Official Voting Delegates
 - Elections FY 23-24
 - Treasurer Report – Proposed FY 23-24 Budget
 - Legislative Update
 - Recognition Award
- 1:45 pm – 2:30 pm **State Reports**
- Division of Criminal Justice *Katie Ruske*
 - Governor's Advisory Council *TBD*
 - Judicial *John Draxler*
 - Department of Corrections *Joseph Salamon Jr.*
 - CO Community Corrections Coalition *Mark Wester*
 - Parole Board *Greg Saiz*
- 2:30 pm – 2:45 pm **Break**
- 2:45 pm – 4:30 pm **Board Relevancy in an Ever-Changing Environment**
- 4:30 pm **Closing Announcements** *Steve Reynolds, CACCB President*
→ 4:45 pm *Advantage Treatment Center Facility Tour*
- 6:00 pm **Dinner**

Saturday, June 3, 2023

- 8:30 am – 9:00 am **Meeting Check-In** *(Breakfast on Your Own)*
- 9:00 am – 10:30 am **Treatment Resources on the Western Slope**
- 10:30 am – 10:45 am **Break**
- 10:45 am – 11:15 am **"Old Me, New Me:" Testimonies from individuals with lived experiences**
Brittnee Turner former Diversion client at ATC-Montrose
- 11:15 am **Closing Announcements** *Steve Reynolds, CACCB President*
→ 11:30 am *Advantage Treatment Center Facility Tour*